

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is Lehigh County's seventh year of the Consolidated Plan designed to address the housing and non-housing needs of County residents. This year's CAPER reports on the actions and achievements the County accomplished in Fiscal Year 2018.

The CAPER for the FY 2018 Annual Action Plan for Lehigh County encompasses the County's CDBG Program and outlines which activities the County undertook during the program year beginning October 1, 2018 and ending September 30, 2019. The Lehigh County Department of Community and Economic Development is the lead entity and administrator for the CDBG funds.

The CDBG Program and the activities outlined in this FY 2018 CAPER principally benefited low- and moderate-income persons and funding was targeted to communities where there is the highest percentage of low- and moderate-income residents.

Lehigh County, during this CAPER period, budgeted and expended CDBG funds on the following goals:

- **Housing Goal – H** – Budgeted \$408,460.00, expended \$0.00.
- **Homeless Goal – HA** – Budgeted \$29,700.00, expended \$29,700.00.
- **Non-Housing Community Development Goal – CD** – Budgeted \$530,959.00, expended \$334,482.63.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
PY2016: CD-1 Public Facilities and Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1380		0	1380	
PY2016: H-1 Retain Existing Housing Stock	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	3		0	3	
PY2017: CD-1 Public Facilities and Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2605		0	2605	
PY2017: CD-1 Public Facilities and Infrastructure	Non-Housing Community Development		Buildings Demolished	Buildings	0	0		0	0	
PY2017: CD-3 Public Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5		0	5	
PY2017: H-1 Retain Existing Housing Stock	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	6		0	6	

PY2018: CD-1 Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$329035	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1710		1910	1710	89.53%
PY2018: CD-1 Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$329035	Other	Other	0	0		4	0	0.00%
PY2018: CD-3 Public Services	Non-Housing Community Development	CDBG: \$39700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	292		104	292	280.77%
PY2018: CD-3 Public Services	Non-Housing Community Development	CDBG: \$39700	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		117	0	0.00%
PY2018: CD-3 Public Services	Non-Housing Community Development	CDBG: \$39700	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
PY2018: CD-3 Public Services	Non-Housing Community Development	CDBG: \$39700	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
PY2018: CD-3 Public Services	Non-Housing Community Development	CDBG: \$39700	Homelessness Prevention	Persons Assisted	0	13		0	13	
PY2018: H-1 Retain Existing Housing Stock	Affordable Housing	CDBG: \$508460	Rental units rehabilitated	Household Housing Unit	0	0		4	0	0.00%

PY2018: H-1 Retain Existing Housing Stock	Affordable Housing	CDBG: \$508460	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		7	0	0.00%
PY2018: HA-1 Homeless Prevention	Homeless	CDBG: \$29700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		25	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2018 CDBG Program Year, Lehigh County addressed the following goals from the Five-Year Consolidated Plan:

Refer to Executive Summary (Attachment)

APPROVED: 06/29/2018 BY: [Name] TITLE: [Title] DATE: 06/29/2018

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	267
Black or African American	26
Asian	4
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	299
Hispanic	54
Not Hispanic	245

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Based on the PR23 IDIS Report, Lehigh County's programs benefitted 321 (78.68%) White persons, 32 (7.85%) Black or African American persons, 7 (1.72%) Asian persons, 2 (0.49%) American Indian or Alaska Native persons, 4 (0.98%) persons that were two or more races, and 42 (10.30%) Other Multi-Racial persons. Also, 90 persons (22.06%) were Hispanic, versus 318 persons (77.95%) who were not Hispanic.

The County rehabilitated eight (8) housing units in FY 2018 through the County-wide Owner-Occupied Rehabilitation Program using CDBG funds. Of the eight (8) households assisted, all eight (8) households were White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,227,196	1,053,054

Table 3 - Resources Made Available

Narrative

Lehigh County received the following grant amounts during the time period of October 1, 2018 through September 30, 2019:

- CDBG Allocation \$1,227,196.00
- CDBG Program Income \$ 21,247.80
- **Total Funds Received \$1,248,443.80**

During this CAPER period, Lehigh County expended \$1,053,053.76 of CDBG funds. The County expended \$609,621.63 in CDBG funds from FY 2018 and \$443,432.13 from prior fiscal year CDBG funds.

Under the FY 2018 Program Year, Lehigh County received the above amounts of Federal Entitlement Grants. These funds were made available to the County after October 18, 2018 when Mr. Nadab O. Bynum, Director of the Office of Community Planning and Development, HUD Philadelphia Office signed the FY 2018 CDBG Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Lehigh County does not have any identified Target Areas as part of the Consolidated Plan. Each year, Lehigh County selects projects, activities, and programs it would fund with its CDBG grant.

Rationale for funding activities were based on the eligibility of the activity, if it met a national objective, who were the beneficiaries of the activity, and evidence of the need in the community or by the agency/organization. The County also selected projects, activities, and programs that addressed the Five-Year Goals and Objectives from the Five-Year Consolidated Plan. Additional consideration was given based on the community's or the agency's/organization's past history of expenditure of the CDBG funds,

the ability to leverage other funds for the activity, past performance outcomes, and whether the FY 2018 request was related to projects that, if not funded, would result in a special assessment against low-income homeowners. Finally, a high priority was given to activities based on the community or agency/organization's ability to complete the project in a timely manner. Lehigh County allocated its FY 2018 CDBG funds to provide assistance with activities that met the underserved needs of the communities participating in the program. The projects that meet the HUD criteria for benefit to low- and moderate-income households were located in those census tracts or block groups that were defined as low/mod areas. In selecting projects, consideration was given to the communities with concentrations of racial or ethnic groups and disproportionate needs standards.

Lehigh County has established the following criteria when establishing priorities for CDBG projects:

- Meeting the statutory requirements of the CDBG program
- Meeting the needs of very low and low- and moderate-income residents
- Focusing on low- and moderate-income areas or communities
- Coordinating and leveraging of resources
- Response to expressed needs
- Projects that would otherwise cause a special assessment to be levied against low- and moderate-income households
- Ability to complete the project in a timely manner

Lehigh County did not anticipate any obstacles in the performance of the FY 2018 CDBG activities. Affordable housing was identified as the largest underserved need in Lehigh County in the Five-Year Consolidated Plan. Lehigh County is not a HUD entitlement community under the HOME program. Therefore, resources for housing activities were limited. The primary obstacle to meeting the underserved needs were the limited resources available to address the identified priorities in the County. Lehigh County continued to partner with other agencies, when feasible, to leverage resources and maximize outcomes in housing and community and economic development.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following public (non-federal) and private financial resources were made available to Lehigh County and its agencies and organizations to address the needs identified in the FY 2018 Annual Action Plan:

- Lehigh County received \$500,000 of PA DCED HOME funds for an owner-occupied housing rehabilitation (ARIE) project that began in 2019 to assist seniors.
- During the CAPER period, Lehigh County received notification from PA DCED for an Emergency Solutions Grant (ESG) amount for multiple area agencies. Funds are to be received and expended during the next CAPER period.
- Affordable Housing Trust Funds have been created by Lehigh County from document recording fees to be used for affordable housing projects. During this CAPER period, the County continued to expend the balance of the \$760,275.00 of the AHTF that were awarded in 2017 to support affordable housing projects. (Lehigh County Board of Commissioners passed an ordinance allocating \$760,275 in Affordable Housing Trust Funds on July 19, 2017.)
- Lehigh County Housing Authority received \$319,849.00 in FY 2016 Capital Funds for renovations and improvements to public housing to support affordable housing in the County. The Housing Authority received another \$488,870.00 for FY 2018. However, no capital fund improvements were completed during this CAPER period.

There is no match requirement for the CDBG Program. Lehigh County does not receive an entitlement under the HOME and ESG programs, which do require a match.

Lehigh County is a member of the PA Eastern Continuum of Care Network - Lehigh Valley Regional Homeless Advisory Board (RHAB). The RHAB covers two (2) counties in the region. These counties are Lehigh and Northampton. The following agencies in Lehigh County received FY 2017 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **The Salvation Army, a New York Corporation - Allentown Hospitality House Permanent Housing Program (PSH)**
- **Catholic Charities of Diocese of Allentown, Inc. (PSH)**
- **Lehigh County Conference of Churches – Outreach and Case Management for the**

Disabled Chronically Homeless

- **Lehigh County Conference of Churches - Pathways Housing (PSH)**
- **Lehigh County Conference of Churches - Pathways TBRA for Families, Youth, and Veterans (PSH)**
- **Lehigh County Conference of Churches - Tenant Based Rental Assistance for the Disabled, Chronically Homeless (PSH)**
- **Lehigh County Housing Authority - Shelter Plus Care (PSH)**
- **Northampton County Housing Authority - Shelter Plus Care (PSH)**
- **Resources for Human Development, Inc. - LV ACT Housing Supports (PSH)**
- **Valley Housing Development Corporation - SHP for Persons with Mental Illness # 2, # 3, and # 4 (PSH)**
- **Valley Youth House Committee, Inc. – LV-RHAB (RRH)**
- **Valley Youth House Committee, Inc. - Supportive Housing for Families/RRH Joint Component for Youth (TH/RRH)**
- **Third Street Alliance for Women and Children – LV-RHAB (RRH)**

Lehigh County did not have any publicly-owned land or property within the jurisdiction that was funded with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	31	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	35
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	8
Number of households supported through Acquisition of Existing Units	0	0
Total	31	43

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this CAPER period, Lehigh County supported thirty-five (35) households through rental assistance, which was the amount of the proposed thirty-five (35) households. Lehigh County also funded the Countywide Housing Rehabilitation Program during this CAPER period. The County proposed to rehabilitate six (6) housing units. The County rehabilitated eight (8) housing units through the Countywide Owner-Occupied Rehabilitation Program using CDBG funds during this program year. The County

proposed to assist twenty-one (21) housing units at the New Bethany Ministries – Columbia House. This project was canceled during the FY 2019 Program year.

Discuss how these outcomes will impact future annual action plans.

Lehigh County is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The County is providing CDBG funds for self-sufficiency and owner-occupied housing rehabilitation to keep the housing stock decent, safe, sound, and affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Solutions Grant (ESG).

The shelter and transitional housing that was available in Lehigh County included the following:

- Community Action Committee of the Lehigh Valley - Sixth Street Shelter (Emergency Shelter)
- Community Action Committee of the Lehigh Valley - Turner Street Apartments (Transitional Housing)
- Salvation Army Emergency Shelter (Emergency Shelter)
- Salvation Army Transitional Shelter (Transitional Housing)
- Allentown Rescue Mission (Emergency Shelter)
- Allentown Rescue Mission Christian Living and Values Transitional Program (Transitional Housing)
- Turning Point of the Lehigh Valley (Domestic Violence) (Transitional Housing)
- The Program for Women and Families, Inc. (Transitional Housing)
- Valley Youth House (Emergency Shelter)
- Valley Youth House - Maternity Group Home (Transitional Housing)
- Valley Youth House - Supportive Housing for Families (Transitional Housing)
- Valley Youth House - Supportive Housing for Youth (Transitional Housing)

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

...which are referred to as Comprehensive Crisis, including the other entities identified under Section 504...

FY 2018 CEBHC Program:

Lehigh County continues to provide a variety of services for vulnerable populations... The program is designed to provide...

CR 25 Avoid Homelessness 1

...which are referred to as Comprehensive Crisis, including the other entities identified under Section 504...

FY 2018 CEBHC Program:

Lehigh County continues to provide a variety of services for vulnerable populations... The program is designed to provide...

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lehigh County Housing Authority (LCHA) aims to address the needs of the extremely low-income, very low-income, and lower-income residents of Lehigh County. The mission of the Lehigh County Housing Authority is to provide affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the Commonwealth of Pennsylvania, the County of Lehigh and/or any other entity providing funding for affordable housing programs. This was done through LCHA assisting individuals and families through its public housing communities and Section 8 Housing Choice Vouchers. The Housing Authority promotes homeownership through its Family Self-Sufficiency Program.

Each year, LCHA receives an allocation of funds from HUD under the Capital Fund Program to undertake physical improvements. In addition, the LCHA receives operating subsidies to offset the operating deficits associated with public housing units and to carry out maintenance. During this CAPER period, no Capital Fund Improvements were undertaken by the Lehigh County Housing Authority.

The Lehigh County Housing Authority received \$488,870.00 under a HUD Capital Fund grant for FY 2018, which it used to replace 15 heat pumps at George Dillard Manor and 15 heat pumps at Ridge Manor. LCHA will also be making extensive repairs to and painting 4,000 square feet of the fire stairway at Ridge Manor; additionally, LCHA plans on using funds to replace 27 exterior doors along with replacing thresholds and adding 27 security screen doors. The FY 2018 allocation was used for the following activities:

- **Operations** - \$48,887.00
- **Administration** - \$48,887.00
- **Architectural/Engineering Fees** - \$25,000.00
- **Dwelling Structures** - \$366,096.00
- **Total = \$488,870.00**

The Lehigh County Housing Authority (LCHA) is administering a Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund grant under contract with Lehigh County. The Lehigh County Housing Authority maintains 289 units of public housing and has a 96.9% occupancy rate. The public housing waiting list contains 1,578 persons. The Family Housing lists are currently open, and the Senior Housing list remains open. LCHA has a baseline of 1,652 Section 8 Housing Choice Vouchers, with 1,037 in use as of September 30, 2019. There are 968 individual households on the Section 8 Housing Choice Voucher waiting list as of September 30, 2019. The Section 8 Housing Choice Voucher waiting list was opened on November 26, 2017 and remains open.

Lehigh County Housing Authority continues to have a position for multi-lingual staff to better communicate with all residents. LCHA continued to provide Fair Housing training for staff members.

LCHA also continued to strive to reach out to residents and prospective residents with special needs, and other minority populations. The public housing waiting list last opened on November 26, 2017, and currently remains open. The Housing Authority informed agencies providing services to elderly and disabled residents of the waiting list status. LCHA also has 290 vouchers for non-elderly disabled residents.

The Allentown Housing Authority administers the HUD-VASH program across the Lehigh Valley. That program is coordinated through the Wilkes-Barre VA Medical Center.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lehigh County supported the Housing Authority's efforts to work with tenants of public housing and Section 8 Housing Choice Vouchers to achieve self-sufficiency. There were no joint projects planned for the 2018 program year.

Family Self-Sufficiency (FSS) programs were provided to Section 8 Housing Choice Voucher holders and public housing tenants. FSS program residents worked with a case manager to develop goals for a five (5) year period to lead to self-sufficiency. These goals included education, specialized training, job readiness, job placement activities, and career advancement objectives. The goals for each participating family member were laid out in Individual Training and Services Plans. This program had twenty-seven (27) active participants during the CAPER period. Lehigh County Housing Authority (LCHA), the County of Lehigh, and Lehigh Career & Technical Institute (LCTI), continued to partner in improving the Section 8 eligible program participants' access to education and job training. The Housing Authority has been partnering with Lehigh County and PA CareerLink to offer scholarships to eligible individuals wishing to participate in training offered by LCTI. In addition, there was a Family Savings Account program which was available to residents who participate in the FSS Program. This program enables families to save funds to help with larger purchases, such as education or homeownership.

Lehigh County Housing Authority has residents of its public housing communities which serve as representatives to review the LCHA Annual Action Plan.

Actions taken to provide assistance to troubled PHAs

The Lehigh County Housing Authority was not designated as "troubled" by HUD and was performing satisfactorily according to HUD guidelines and standards during this CAPER period. Therefore, no assistance was needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Lehigh Valley Planning Commission (LVPC) has written a municipal guidance document on Fair Housing. The document, which was released in December 2015, explains Fair Housing as it relates to municipal zoning and code enforcement and the responsibilities of the region’s communities to provide for inclusive residential opportunities. As part of the work, the LVPC has updated a series of model municipal ordinances to affirmatively further fair housing compliance for the region’s typical community and housing types. The region’s development patterns range from urban, to suburban, to rural, thus necessitating a suite of model ordinances to address the region’s fair housing needs. The package of model ordinances includes: mixed use development, conservation subdivision, cottage housing, traditional neighborhoods, street connectivity, density bonuses, and inclusionary zoning. Additionally, Lehigh and Northampton Counties and the LVPC partnered with North Penn Legal Services and presented two (2) educational events on Fair Housing implementation in November 2015 to its local municipal officials. LVPC held a “Strategy Lab” on housing in their Comprehensive Plan on March 29, 2017.

During this CAPER period, Lehigh County’s Community and Economic Development staff participated in the region’s Fair Housing Consortium, the Lehigh Valley Fair Housing Project, whose members include, North Penn Legal Services, representatives from Northampton County and the cities of Allentown, Bethlehem, and Easton. Meetings were held on a quarterly basis. County staff also held its annual regional fair housing summit for stakeholders throughout the Lehigh Valley on April 12, 2019.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

* Certified Question - Self-Determination & Intervention Program: 04/10/2018
* Communications in Support of the Lehigh Valley - Northampton County: 03/13/2018
* Lehigh Valley - Self-Determination & Intervention Program: 04/10/2018
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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time still typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that receive rehabilitation assistance were tested for the presence of lead-based paint. When evidence was found, the paint surfaces were removed or the materials were encapsulated to prevent exposure.

The EPA guidelines for renovation, paint, and repair (effective April 22, 2010) require that all contractors notify owners of properties constructed prior to 1978 of the potential for lead-based paint hazards and to perform work in a lead safe manner. Contractors must be trained and registered with EPA to do work in older homes that disturb painted surfaces. Local building code officers were made aware of these requirements. Contractors must provide appropriate notice to owners of properties that will be rehabilitated about the dangers of lead-based paint.

During this CAPER period, eight (8) housing units that received CDBG funds for housing rehab tested positive for lead paint. However, none needed abatement for lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

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CR 35 Poverty page 1

CR 35 Poverty page 2

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the Lehigh County Department of Community and Economic Development. This agency coordinated activities among local municipal governments, public entities, and private organizations, in their efforts to implement different strategies to realize the prioritized goals of the Annual Action Plan.

In order to address the County's housing and community development needs, the County has established extensive public/private partnerships aimed at revitalization in the County. In 2018, the partnerships included the following agencies:

- North Penn Legal Services
- Catholic Charities, Diocese of Allentown
- Meals on Wheels of Lehigh County, Inc.
- Lehigh Conference of Churches
- Lehigh Valley Center for Independent Living (LVCIL)
- New Bethany Ministries
- Lehigh Valley Regional Homeless Advisory Board (PA Eastern CoC)
- Lehigh Valley Community Land Trust (LVCLT)
- Lehigh Career and Technical Institute
- The Literacy Center
- Communities in Schools of the Lehigh Valley

Lehigh County consulted with business and civic leaders during its planning process for the preparation of its Annual Action Plan and Consolidated Plan. This included, but is not limited to, the following:

- The Greater Lehigh Valley Chamber of Commerce
- Community Action Committee of the Lehigh Valley (CACLV)
- Lehigh Valley Workforce Development Board
- Local elected officials

The County hired a third-party vendor, Community Grants, Planning & Housing, LLC (CGP&H), to implement its Countywide housing rehabilitation program. CGP&H during this CAPER period was working with the County to ensure that the housing rehabilitation program provides assistance to lower

income homeowners.

Lehigh County was part of the Lehigh Valley Regional Housing Advisory Board. To promote a more local approach, the City of Allentown has initiated a planning process that required regional support. Lehigh County has been supportive of this initiative.

The Lehigh Valley Planning Commission continued to be the entity responsible for performing project oversight required under Executive Order 12372. HUD has acknowledged that the State of Pennsylvania no longer has a standing committee for this required function and has asked jurisdictions instead to utilize committees under Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966. This function was carried out by the Lehigh Valley Planning Commission during this CAPER period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to Lehigh County Department of Community and Economic Development. This agency coordinated activities among local municipalities, public, and private organizations, in their efforts to implement different strategies to realize the prioritized goals of the Annual Action Plan. The County was committed to continuing its participation and coordination with public, housing, and social service organizations. The County solicited applications for CDBG funds. In addition, the County sends out applications to a list of agencies, organizations, housing providers, and local municipalities that have previously submitted a CDBG application or which have expressed an interest in submitting a CDBG application. The applications were reviewed by the Department of Community and Economic Development staff and they addressed all questions with the applicants.

Lehigh County continued efforts to enhance coordination between agencies by creating partnerships such as in the implementation of the Section 3 and MBE-WBE outreach initiatives. The Section 3 outreach effort partnered with the Pennsylvania CareerLink, the Lehigh County Housing Authority and LCTI to identify Section 3 residents and businesses and to provide feedback on available job opportunities. Such partnerships help to develop a better understanding of community needs. The County budgeted \$19,500 in FY 2018 for the Lehigh Career & Technical Institute – scholarships for residents project, which will provide three (3) short-term training options that will lead to industry certifications and immediate job placements at sustainable wages.

The Affordable Housing Task Force, during this CAPER period, was a regional group that included Lehigh County. This group was developing the tools for and interest of the local municipalities for inclusionary zoning, cottage housing development, density bonuses, and transit oriented development.

The Lehigh Valley Economic Development Corporation (LVEDC) was awarded a Sustainable Communities Regional Planning Grant from HUD during Lehigh County's Consolidated Plan period. Through this effort, the Five-Year Strategic Plan and the larger regional plan was being prepared. As described in Prosper

Lehigh Valley, a blog on economic development in the Lehigh Valley, eleven (11) agencies came together to apply for this grant through the U.S. Department of Housing and Urban Development (HUD). This grant was one of a few programs that was made possible through the Federal Office of Sustainable Communities, a historic collaboration among HUD, U.S. Department of Transportation, and the U.S. Environmental Protection Agency. Locally, the eleven (11) partners applied through the Lehigh Valley Economic Development Corporation as the Lehigh Valley Sustainability Consortium (LVSC).

The members of the LVSC were:

- Lehigh County Department of Community and Economic Development
- Northampton County Department of Community and Economic Development
- Lehigh Valley Planning Commission
- Lehigh and Northampton Transportation Authority
- Community Action Committee of the Lehigh Valley
- The Wildlands Conservancy
- Lehigh Valley Economic Development Corporation
- Renew Lehigh Valley
- City of Allentown
- City of Bethlehem
- City of Easton

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lehigh County completed and submitted the 2018-2022 Analysis of Impediments (AI) report to HUD and FHEO on February 28, 2019. In August 2009, Lehigh County prepared and submitted to HUD an Analysis of Impediments to Fair Housing Choice. The Analysis of Impediments identified the following impediments and strategies:

Impediment #1: Increase and Enhance Fair Housing Education and Outreach

Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, housing authority staff, and local mortgage lenders.

Make presentations annually to local churches, soup kitchens, seniors, housing authority residents and/or nonprofit organizations on fair housing issues.

Develop a webpage on the County website dedicated exclusively to fair housing issues. Add the fair housing logo to all federal program materials.

Development of an up-to-date, centralized housing database for Lehigh County on a Lehigh County Community Development Office website.

Continue to make referrals to the Pennsylvania Human Relations Commission and U.S. Department of HUD in instances of discrimination.

Disseminate current information on Fair Housing Rights in the form of posters and pamphlets throughout Lehigh County. In addition, utilize public service announcements on cable television. Notify local municipalities on zoning issues that may impact housing choice. Post HUD's Spanish-language fair housing video on the county's website.

Appoint a Fair Housing Officer for Lehigh County.

Impediment #2: Continue Support of Affordable Housing Programs

Continue the commitment to affordable housing activities (rehabilitation, land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low- and moderate-income households.

Ensure the housing units rehabilitated or constructed with Federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements.

Expand accessibility requirements to universal design for all housing projects financed with federal funds.

Support the initiatives of housing providers who work to provide affordable housing for low-income and disabled households.

Encourage development of affordable rental housing realizing that not all households should be owners and that decent rental housing stabilizes neighborhoods and creates new homeownership opportunities by moving renters away from single-family homes.

Adopt a fair housing resolution to publicly advance fair housing choice.

Attached at the end of the CAPER in the Fair Housing Section are the following items:

Fair Housing Proclamation for the County of Lehigh, dated April, 2019. The Fair Housing Proclamation was signed by the mayors of Allentown, Bethlehem, and Easton, as well as the county executives for Lehigh and Northampton Counties, as part of the Lehigh Valley Fair Housing Project. An agenda for each of the North Penn Legal Services Fair Housing Project Quarterly Meetings held on December 10, 2018, March 11, 2019, July 15, 2019, and October 7, 2019. An agenda and list of attendees for the 2019 Fair Housing Summit held at Northampton Community College on April 12, 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the County's Community Development Block Grant Program. The County, through the Department of Community and Economic Development (DCED), has developed monitoring standards and procedures for ensuring that the recipients of CDBG funds met the regulations and that funds were disbursed in a timely fashion. The County has promulgated subrecipient monitoring procedures and developed checklists to ensure that each activity was completed in a manner consistent with the requirements of the Community Development Block Grant Program. Municipal sub-recipients were desk audited through submission of quarterly and annual reports.

The DCED staff regularly monitored the progress of every activity to ensure timeliness. Municipal projects and subrecipients were held to a performance schedule through contract obligations. When these milestones were not met, the DCED staff works closely with the municipality to get the project back on track or reallocate the funds.

The DCED's standards and procedures for monitoring were designed to ensure that:

- Objectives of the National Affordable Housing Act were met,
- Program activities were progressing in compliance with the specifications and schedule for each program, and
- Recipients were in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low income households.

Activities of subrecipient non-profit agencies were closely monitored and were included in the review and approval of budgets, compliance with executed grant agreements, review and approval of vouchers, review of fiscal reports on a quarterly basis, and a review of audits on an annual basis. Monitoring occurred through on-site monitoring visits. These visits occurred as necessary, but were conducted at least once a year.

All subrecipients identified the personnel working on the project, kept accurate records and filing systems to document program benefits and compliance, maintained an appropriate financial management system and submitted an audit.

There were monitoring responsibilities that go beyond the time of completion of various activities. The overall performance of the program relative to the Five-Year Strategic Plan goals was monitored at least

bi-annually through the selection of the annual activities and again during the preparation of the Comprehensive Annual Performance and Evaluation Report (CAPER).

During this CAPER period, the County Department of Community and Economic Development (DCED) staff performed the following monitoring:

Lehigh Valley Center for Independent Living – August 26, 2019

Lehigh Career and Technical Institute – August 15, 2019

Meals on Wheels of the Greater Lehigh Valley – August 13, 2019

The Literacy Center – August 13, 2019

Catholic Charities of the Diocese of Allentown – August 14, 2019

Communities in Schools of the Lehigh Valley – August 27, 2019

North Penn Legal Services – August 20, 2019

Lehigh Conference of Churches – August 21, 2019

Eight (8) subrecipients had no concerns. Lehigh County continued to provide technical assistance to all of the subrecipients in FY 2018 and FY 2019.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Lehigh County placed the FY 2018 CAPER document on public display for a period of 15 days beginning on Friday, December 13, 2019 through Friday, December 27, 2019. A copy of the Public Notice was published in “The Morning Call” on Thursday, December 12, 2019, a copy of which is attached in the Citizen Participation Section of this CAPER document.

The “Draft” FY 2018 CAPER was on display at the following locations in Lehigh County:

- **Lehigh County Department of Community and Economic Development** – Lehigh County Government Center, 17 South 7th Street, Allentown, PA 18101
- **Allentown Public Library** – 1210 West Hamilton Street, Allentown, PA 18102
- **Catasauqua Public Library** – 302 Bridge Street, Catasauqua, PA 18032
- **Coplay Library** – 49 South 5th Street, Coplay, PA 18037
- **Emmaus Public Library** – 11 East Main Street, Emmaus, PA 18049
- **Lower Macungie Library** – 3400 Brookside Road, Macungie, PA 18062
- **Parkland Community Library** – 4422 Walbert Avenue, Allentown, PA 18104
- **Slatington Library** – 650 Main Street, Slatington, PA 18080
- **Southern Lehigh Public Library** – 3200 Preston Lane, Center Valley, PA 18034
- **Whitehall Township Public Library** – 3700 Mechanicsville Road, Whitehall, PA 18052

No comments were received during the period the draft was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lehigh County has not made any changes to the Consolidated Plan and its program objectives during this reporting period.

The Lehigh County Timeliness Ratio of unexpended funds as a percentage of the FY 2018 CDBG allocation was 1.09, which was under the maximum 1.5 drawdown ratio.

During this CAPER period, the CDBG program targeted the following with its funds (Source: PR54):

- **FY 2018 Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** = 100.00%
- **FY 2018 Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** = 56.52%
- **FY 2018 Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** = 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** = 66.86%
- **Low Income (30-50%)** = 23.17%
- **Moderate Income (50-80%)** = 9.38%
- **Total Low and Moderate Income (<=80%)** = 99.41%

- **Non Low and Moderate Income (>80%) = 0.59%**

During this CAPER period, the County had the following CDBG accomplishments:

- **Actual Jobs Created or Retained – 0**
- **Households Receiving Housing Assistance – 9**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 332**
- **Persons for Whom Services and Facilities were Available – 8,300**
- **Units Rehabilitated - Single Units – 8**
- **Units Rehabilitated - Multi Units Housing – 0**

During this CAPER period, the County leveraged \$522,284.18 for CDBG Activities based on the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The County did not make any lump sum agreements during this CAPER period. The County did not have any float-funded activities during this FY 2018 CAPER period. Lehigh County did not have any disallowed expenditures, nor did the County return any funds to the line-of-credit.

Lehigh County did not acquire, demolish, and/or rehabilitate any County-owned properties using CDBG funds during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lehigh County has not made any changes to the Consolidated Plan and its program objectives during this reporting period.

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Attachment

Cover and Exec. Summary

LEHIGH COUNTY, PENNSYLVANIA
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT
17 SOUTH SEVENTH STREET, ROOM 519, ALLENTOWN, PA 18101
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

FY 2018
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
in Accordance with the HUD Guidelines for the
Community Development Block Grant

Frank Kane, Director



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CR-00 - Executive Summary

In accordance with the Federal regulations found in 24 CFR Part 570, Lehigh County, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2018 to September 30, 2019. This is Lehigh County's 12th CDBG program year as a federal entitlement community. Lehigh County became a federal entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in 2007. The first Consolidated Plan was prepared for the program years FY 2007 through FY 2011. The second Consolidated Plan is for the current period of FY 2012 through FY 2018 as a part of the extended Consolidated Plan, which was approved by HUD-Philadelphia. This second Consolidated Plan sets the priorities for the use of CDBG funding. The Consolidated Plan allows a community to take a comprehensive approach to use resources granted to the community by HUD. Yearly, Lehigh County submits an Annual Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Annual Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan. This Consolidated Annual Performance and Evaluation Report (CAPER) describes the accomplishments for the period of FY 2012 – 2018 Consolidated Plan. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the CDBG Program. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in Lehigh County.

The FY 2018 "draft CAPER" was made available for public review and comment for a 15-day period beginning Friday, December 13, 2019 and ending on Friday, December 27, 2019. The availability for review of the "draft CAPER" was advertised in the local newspaper and the CAPER was on display at the following locations in the County:

- **Lehigh County Department of Community and Economic Development** - Lehigh County Government Center, 17 South 7th Street, Room 519, Allentown, PA 18101
- **Catasauqua Public Library** - 302 Bridge Street, Catasauqua, PA 18032
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- **Southern Lehigh Public Library** - 3200 Preston Lane, Center Valley, PA 18034
- **Whitehall Township Public Library** - 3700 Mechanicsville Road, Whitehall, PA 18052

Lehigh County received no public comments on the draft FY 2018 CAPER.

The following is the overall program narrative based on the Five-Year Consolidated Plan and FY 2018 Annual Action Plan.

Grants Received –

Lehigh County has received the following grant amounts during the time period of October 1, 2018 through September 30, 2019:

Entitlement Grants	\$ 1,227,196.00	CDBG
Program Income Received	\$ 21,247.80	CDBG
During 2018 Program Year		
Total Available:	\$1,248,443.80	

(Source: PR54 for PY 2018)

This includes only grants received during October 1, 2018 through September 30, 2019. Any previous year's grants are not included.

Funds Expended –

Amounts shown below are funds that were expended during the time period of October 1, 2018 through September 30, 2019. These expenditures consist of previous year's funds that were not used or expended as well as any reprogrammed funds from previous years.

Community Development Block Grant (CDBG): **\$ 1,053,053.76**

Type of Activity:	Expenditure:	Percentage:
Housing	\$ 211,784.95	20.11%
Public Facilities and Improvements	\$ 456,501.00	43.35%
Public Services	\$ 139,328.81	13.23%
General Administration and Planning	\$ 245,439.00	23.31%
TOTALS:	\$1,053,053.76	100.00%

(Source: PR54 for PY 2018)

Regulatory Caps and Set-Asides –

Lehigh County's program administration expenditures were within the regulatory cap for the CDBG program. This is shown in the following:

FY 2018 Entitlement Grants	\$ 1,227,196.00
FY 2018 Program Income	\$ 21,247.80
Amount Subject to Cap	\$ 1,248,443.80
Administrative Cap Allowance	20.00%
Maximum Allowable Expenditures	\$ 249,688.76
Administrative Disbursed in IDIS	\$ 245,439.00
Total Administrative Obligations	\$ 245,439.00
Administrative Percentage:	19.66%

Lehigh County's CDBG Program administrative obligation for this reporting period was \$245,439.00, which is equal to the 19.66% and less than the 20.00% cap on administrative expenditures.

(Source: PR26 – CDBG Financial Summary Report for PY 2018)

CDBG Public Service Activity Cap –	
FY 2018 Entitlement Grant	\$ 1,227,196.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowance	15.00%
Maximum Allowable Expenditures	\$ 184,079.40
Total Public Services Funds Disbursed in IDIS	\$ 139,328.81
Total Public Services Obligations	\$ 139,328.81
Public Service Percentage:	11.35%

Lehigh County obligated \$139,328.81 in funds for public services, which was 11.35% of the allowable expenditures that include the FY 2018 Entitlement Grant. This was under the 15% cap on expenditures for public services.

(Source: PR26 – CDBG Financial Summary Report for PY 2018)

Five Year Consolidated Plan Strategies and Goals:

During the FY 2018 CAPER period, the County addressed the following priority need categories identified in its Five Year Consolidated Plan:

GOAL: HOUSING – H

H-1: Retain Existing Housing Stock

The County met this goal in FY 2018 by funding the following activity:

- Countywide Housing Rehabilitation – Housing Rehabilitation Financing - \$190,460.00 – The County assisted eight (8) families with CDBG-funded owner-occupied housing rehabilitation.
- Alliance for Building Communities, Inc. (ABC) – Mountain View Rehabilitation - \$143,000.00– The project was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.
- Lehigh Valley Community Land Trust (LVCLT) - Housing Rehabilitation and Resale - \$75,000.00– The project was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.

H-2: Development of Affordable Housing

- Lehigh County did not fund any projects/activities during this CAPER period.

H-3: Homebuyer's Assistance

- Lehigh County did not fund any projects/activities during this CAPER period.

GOAL: HOMELESS – HA

HA-1: Homelessness Prevention

The County met this goal in FY 2018 by funding the following activity:

- Catholic Charities – Self-sufficiency Program - \$29,700 – Catholic Charities assisted fifteen (15) households and thirty-five (35) persons with this grant, which provided up to 3 months of rental assistance.

HA-2: Services

- Lehigh County did not fund any projects/activities during this CAPER period.

HA-3: Shelter and Transitional Housing

- Lehigh County did not fund any projects/activities during this CAPER period.

HA-4: Permanent Housing

The County met this goal by:

- Lehigh County supported the Eastern Pennsylvania Continuum of Care Network with its FY 2017 Continuum of Care and FY 2018 Applications.

HA-5: Non-Homeless Special Needs

- Lehigh County did not fund any projects/activities during this CAPER period.

GOAL: NON-HOUSING COMMUNITY DEVELOPMENT – CD

Community Development Block Grant (CDBG) funds will be directed to local municipalities to address the quality of life in low-income areas through infrastructure and public facility improvements.

CD-1: Public Facilities and Infrastructure

The County met this goal by funding the following activities in FY 2018:

- Catasauqua Borough - George Taylor Historic House Roof Replacement - \$60,000.00 - Project construction was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.
- Coopersburg Borough – Sanitary Sewer Rehabilitation - \$150,492.00 – Project construction was completed by the end of the CAPER period. The project repaired 22 manholes and over 2,100 feet of main line pipe to improve sewer main lines and active inflow and infiltration (I & I) program.
- Macungie Borough - Curb Cuts - \$25,460.00 - Project construction was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.
- Slatington Borough - Road Reconstruction - 4th Street - \$80,445.00 - Fourth Street was reconstructed between West Centre Avenue and West Church Street. The work included the construction of 2 concrete curb ramps and sidewalk with the installation of 2 detectable warning surfaces, paving of the cart way, and additional curb and sidewalk along 4th Street.
- Demolition and Clearance of Blighted Properties Fund - \$100,000.00 - Demolition projects were not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.

CD-2: Economic Development

- Lehigh County did not fund any projects/activities during this CAPER period.

CD-3: Public Services

The County met this goal by:

- Catholic Charities - Self-sufficiency & Intervention Program - \$29,700.00 - Catholic Charities assisted fifteen (15) households and thirty-five (35) persons with this grant, which provided up to 3 months of rental assistance. Also refer to HA-1.
- Communities in Schools of the Lehigh Valley - School-to-career Program - \$25,000.00 - Communities in Schools of the Lehigh Valley assisted twenty-three (23) students by enrolling them in the program and educating them on soft-skills to improve their employability.
- Lehigh Career & Technical Institute - \$19,500.00 - Three (3) individuals completed training during this CAPER period. Two have taken new jobs or advanced their positions using their new CDL and/or HEO certification and one is testing to receive a license.
- Lehigh Conference of Churches – Housing Navigator - \$10,000.00 - The Housing Navigator successfully worked with landlords to identify 25 new units located outside of the City of Allentown with rents at or under FMR. The Housing Navigator also helped 5 households either stay in their current apartment or obtain a new apartment in Lehigh County eligible areas.
- Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PLACE) Program - \$15,062.00 - LVCIL served seventy (70) persons and Forty-three (43) households with this grant. Six (6) households achieved housing stability during the program year, and six (6) households were still maintaining permanent housing at the end of the program. LVCIL also held monthly consumer workshops during the year.
- The Literacy Center - Adult Literacy Instruction - \$15,000.00 – Literacy Center assisted thirty (30) students with literacy instruction.
- Meals on Wheels of Lehigh County - Meal Preparation and Delivery - \$20,000.00 – Seventy-five (75) persons were assisted with this grant, which served 8,889 meals for LMI homebound seniors and adults with disabilities. The meals were subsidized at an average subsidy of \$2.25 per meal.
- North Penn Legal Services - LMI Legal Aide - \$10,000.00 - NPLS provided twenty-six (26) households and forty-seven (47) persons with free legal aide, especially to negate housing discrimination, over the course of the program.

FY 2018 CDBG Budget –

The following chart lists the FY 2018 CDBG activities that were funded.

IDIS Project ID Number	Project Title and Description	2018 CDBG Budget	2018 CDBG Expenditures	Comments	
CD-18-1	Alliance for Building Communities, Inc. - Mountain View Rehabilitation	Funding for an elevator replacement, driveway replacement, and renovation of four (4) apartments on the 1st floor.	\$143,000.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-2	Catasauqua Borough - George Taylor Historic House - Roof Replacement	Funds for the removal and replacement of a deteriorated slate roof on a historic building.	\$60,000.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-3	Catholic Charities - Self-Sufficiency & Intervention Program	Funds to assist 25 vulnerable Lehigh County low- to moderate-income households with utility and rental assistance for up to three (3) months.	\$29,700.00	\$29,700.00	Completed.
CD-18-4	Communities in Schools of the Lehigh Valley - School-to-Career Program	Communities in Schools Career Supports at LCTI will target at-risk students who require truancy interventions and additional case managed support to overcome challenges while supporting marketable skill development.	\$25,000.00	\$25,000.00	Completed.

FY 2018 CAPER

Lehigh County, PA

CD-18-5	Coopersburg Borough - Sanitary Sewer Rehabilitation	Funds will provide for the repair of 22 manholes and over 2,100 feet of main line pipe to improve its sewer main lines and its active inflow and infiltration (I & I) program.	\$150,492.00	\$150,492.00	Completed.
CD-18-6	County of Lehigh - County-Wide Housing Rehabilitation Program (CWHR)	Funds will be used to rehabilitate owner-occupied LMI properties. Program delivery is also included.	\$190,460.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-7	Lehigh County DCED - Blighted Property Renovation	Renovation of blighted properties to create safe and affordable housing to LMI families.	\$100,000.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-8	Lehigh Career Technical Institute - Scholarships for Section 3 Residents	Lehigh Career & Technical Institute (LCTI) proposes to provide four (4) scholarships for LMI individuals to attain a CDL-A and/or HEO certification.	\$19,500.00	\$8,640.50	The funds will be expended during the FY 2019 CAPER period.
CD-18-9	Lehigh Conference of Churches - Housing Navigator	Funding for a position to develop a housing network for those at-risk-of, or experiencing, homelessness. This position will work with a network of local landlords to locate and secure ten (10) housing units available to subject population in income-eligible areas.	\$10,000.00	\$10,000.00	Completed.

CD-18-10	Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments	Funding to provide housing location assistance to 42 disabled low- and moderate-income Lehigh County households in avoiding becoming homeless. Additionally, funding to be provided for fair housing workshops for landlords.	\$15,062.00	\$14,905.13	The funds will be expended during the FY 2019 CAPER period.
CD-18-11	Lehigh Valley Community Land Trust (LVCLT) - Rehabilitation and Resale	Rehabilitation of an existing residential property and resale of unit to a low- to moderate-income household.	\$75,000.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-12	Macungie Borough - Removal of Architectural Barriers	Funds will be used for the construction costs to install two (2) ADA compliant ramps, sidewalks, and crosswalks on Race Street at the intersection of Main Street to provide ADA accessibility to cross the Norfolk Southern Railroad tracks.	\$25,460.00	\$0.00	The funds will be expended during the FY 2019 CAPER period.
CD-18-13	Meals on Wheels of Lehigh County - Meal Preparation and Delivery	Funds will be used to subsidize meals for elderly and disabled households through the purchase of supplies and prepared food. Volunteers will deliver one or two meals to homebound seniors and adults with disabilities who meet project criteria.	\$20,000.00	\$20,000.00	Completed.

CD-18-14	North Penn Legal Services - LMI Legal Help	NPLS will provide advice, referrals, advocacy, and other housing-related legal aide to 40 low- and moderate-income people, as well as one (1) Fair Housing outreach session.	\$10,000.00	\$10,000.00	Completed.
CD-18-15	Slatington Borough - Road Reconstruction - 4th Street	Funds will be used for the reconstruction of Fourth Street from West Center Avenue to West Church Street, including base repair/replacement, wearing course, storm water improvements, and ADA ramps and curb cuts.	\$80,445.00	\$80,445.00	Completed.
CD-18-16	The Literacy Center - ESL & ABE Courses	Funding to prepare 30 Lehigh County adults to successfully pursue their professional and educational goals through literacy instruction.	\$15,000.00	\$15,000.00	Completed.
CD-18-17	Administration	Funds for oversight, management, and administration of the CDBG Program.	\$245,439.00	\$245,439.00	Completed.

(Source: PR06 for PY 2018)

The County spent \$609,621.63, or 49.68% of its FY 2018 CDBG allocation. Additionally, during the FY 2018 CAPER period, the County expended \$443,432.13 from previous fiscal years.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the County accomplished through CDBG activities during this CAPER period:

Objectives

	AVAILABILITY/ ACCESSIBILITY	OUTCOMES: AFFORDABILITY	SUSTAINABILITY
Suitable Living	0 \$0	0 \$0	8 UNITS \$211,784.95
Decent Housing	0 \$0	0 \$0	0 \$0
Economic Opportunity	0 \$0	0 \$0	0 \$0
TOTAL BY OUTCOME	0 \$0	0 \$0	8 UNITS \$211,784.95

Program Targeting–

In FY 2018, Lehigh County expended Community Development Block Grant (CDBG) funding to address low- and moderate income needs in the community. 100% of expenditures assisted low- and moderate-income persons and households either directly or on an area basis; with 56.52% of expenditures benefitting low- and moderate-income areas.

(Source: PR54 for PY 2018)


Amendment –

In FY 2018, Lehigh County determined that it was necessary to amend the previously approved FY 2017 Community Development Block Grant (CDBG) Program years’ budgets in order to reallocate funds.

The amendments to FY 2017 CDBG Annual Action Plans were proposed as follows:

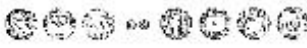
- **New Bethany Ministries** – Columbia House Renovations – Allocation decreased from \$24,390 to \$0.
- **Macungie Borough** – Curb Cuts – Allocation increased from \$0 to \$24,390.

Section 3 and IDIS Reports



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U.S. Department of Housing and Urban Development
Secretary Ben Carson



Section 3 Summary Annual Reporting System - Form 60002

INSTRUCTIONS TAG CONTACTS LOGOUT OMB Approval No. 2506-0123 (exp. 06/30/2018)

County of Volusia (23-1603078)

Expected Reports:

Start	Period	Program Area	Subobject
No expected reports.			

II. Progress Budgets:

Budget No.	Report ID	Period	Program Area	Amount	Last Flow	Details
No reports currently in progress.						

Section 3 Program Areas with unexpended Disbursements
Nothing found to display.

Submitted Reports:

Report ID	Period	Type	Government	Amount	Submitted	Goals	Details/delete
55407	10/01/2016-09/30/2018	PA	Community Devel Block Grants (CDBG)	\$1,325,314.10	10/17/2018	[-][+]	[Details]
2818A	10/01/2017-09/30/2018	PA	Community Devel Block Grants (CDBG)	\$913,111.02	10/17/2018	[+][+]	[Details]
32182	10/01/2016-09/30/2017	PA	Community Devel Block Grants (CDBG)	\$1,100,951.72	10/09/2017	[+][+]	[Details]
25039	10/01/2015-09/30/2018	PA	Community Devel Block Grants (CDBG)	\$1,450,102.10	07/15/2018	[-][+]	[Details]
13958	10/01/2014-09/30/2015	SC	URBAN COUNTIES (CUI)	\$1,407,500.55	10/12/2018	[-][+]	[Details]
10808	10/01/2013-09/30/2014	SC	URBAN COUNTIES (CUI)	\$67,406.84	12/13/2013	[-][+]	[Details]

Showing 1 to 6 of 6 entries Previous 1 Next

U.S. Department of Housing and Urban Development
401 Th Street NE, Washington, DC 20410
Telephone: (202) 405-3132 FAX: (202) 705-1457


<https://hudapps.hud.gov/Form6002/Form9080/AgencySummary.action>

10/16/2019

CAPER

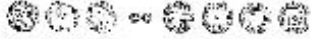
44

OMB Control No: 2506-0117 (exp. 06/30/2018)



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U.S. Department of Housing and Urban Development
Secretary Ben Carson



Section 3 Summary Annual Reporting System - Form 60002

OMB Approval No. 2506-0117 (exp. 11/30/2018)

Section 3 Report Summary and Certification

Disbursement Agency

County of Lehigh (22 - 1659700)
17 1/2 Seventh St
Allentown, PA 18101

Reporting Entity

County of Lehigh
17 1/2 Seventh St
Allentown, PA 18101

Contact Person


Name	Shayla D. Ellis
Phone Number	(610) 262-3894
Best Address	shayla@lehighcounty.org

Disbursement Details

Reporting Period	10/01/2018 through 09/30/2019
Program Area	Community Development Grants (CDG)
Amount	\$ 3,629,414.10
Total Amount of All Contracts Awarded	\$ 1,679,000
Total Amount of Section 3 Contracts Awarded	\$ 0.00


Employment Opportunities

Total Number of New Hires	0
Number of Section 3 New Hires	0
Percent	N/A
Goal	Section 3 new hire goal of 20% is not applicable.




Construction Opportunities

Total Amount of Construction Contracts Awarded	\$ 316,300.00
Amount of Construction Contracts Awarded To Section 3 Businesses	\$ 0.00
Percent	0.00%
Number of Section 3 Construction Contracts	0
Goal	Failed to meet the Section 3 construction contracting goal of 30%.



Non-Construction Opportunities

Total Amount of Non-Construction Contracts Awarded	\$ 0.00
Amount of Non-Construction Contracts Awarded To Section 3 Businesses	\$ 0.00
Percent	N/A
Number of Section 3 Non-Construction Contracts	0
Goal	Section 3 non-construction contracting goal of 30% is not applicable.



Efforts to Comply

Attempted to reach low-income residents through home visits, meetings, signs, presentations and other methods at the project site, contacts with community organizations and public or private agencies providing such information (see for more information, HUD's Guide to the Section 3 covered program or project's location, or other methods.	Yes
Participated in a HUD program or other program which provides the training or employment of Section 3 residents.	Yes
Participated in a HUD sponsored or other program which provided the award of contracts to business concerns which meet the definition of Section 3 business concerns.	Yes
Disseminated with Yearly Plans Programs all finalized in the metropolitan area in which the Section 3 covered project is located.	No

Other efforts to comply

Construction contracts were completely bid by subcontractors and/or awarded to the lowest bidder. The non-union contracts were contracts that were awarded to public service subcontractors. A public service subcontractor was awarded over \$100,000. The County did continue to fund a program to assist Section 3 residents to gain employment. The subcontractors used to fund the program were used for scholarships to Section 3 residents of Lough County for program in Heavy Equipment, Operations and CDUs programs. Two Section 3 residents were assisted during the past program year.

Certification Statement

By submitting this Form, you certify that the information contained on this form and any attachments, and that the reporting information is true and correct. If you are a contractor, you certify that you are not a contractor, and that you are not a contractor. If you are a contractor, you certify that you are not a contractor, and that you are not a contractor. If you are a contractor, you certify that you are not a contractor, and that you are not a contractor. If you are a contractor, you certify that you are not a contractor, and that you are not a contractor.

If any of the above information needs to be corrected, use the Back to Compliance button to step backward through the report screens. Alternatively, if you want to return to the report before submitting, you may use the report Incomplete button. If you are a contractor, you certify that you are not a contractor, and that you are not a contractor.

U.S. Department of Housing and Urban Development
451 Th Street, SW, Washington, DC 20512
Telephone: (202) 706-1000 TDD: (202) 706-1000



Office of Community Revitalization and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PD26 - CDBG Financial Summary Report
 Program Year 2018
 LEHIGH COUNTY, PA

DATE: 12/12/19
 TIME: 15:05
 PAGE:

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,227,196.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,247.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR ST TYPE)	0.00
06 FUNDS RETURNED TO THE LIRL-OR-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,248,443.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	867,614.75
10 ADJUSTMENT TO COMPLETE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	867,614.75
12 DISBURSED IN THIS PERIOD FOR PLANNING/ADMINISTRATION	245,435.00
13 DISBURSED IN THIS PERIOD FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPLETE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,053,052.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	195,391.05

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	867,614.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	867,614.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	FF: FF: FF:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN THIS PERIOD FOR PUBLIC SERVICES	139,328.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	139,328.81
32 ENTITLEMENT GRANT	1,227,196.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	1,227,196.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN THIS PERIOD FOR PLANNING/ADMINISTRATION	245,435.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPLETE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	245,435.00
42 ENTITLEMENT GRANT	1,227,196.00
43 CURRENT YEAR PROGRAM INCOME	21,247.80
44 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	1,248,443.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	UDIS Project	HYIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	251	5229027	Croley Storm Sewer Rehabilitation	032	LMA	\$75,564.00
2017	7	737	6229056	Storm Water Replacement at N. 2nd and Chestnut Street	033	LMA	\$125,000.00
2018	5	260	5305442	Sanitary Sewer Rehabilitation	037	LMA	\$190,492.00
					033	Matrix Code	\$301,056.00
2016	4	777	5229026	Croley/Walshell Sewer Authority	038	LMA	\$75,000.00
2018	15	252	6577447	Road Reconstruction - 7th Street	038	LMA	\$80,445.00
					03K	Matrix Code	\$155,445.00
2018	9	270	6243002	LOC - Housing Navigator	03T	LMC	\$1,765.62
2018	9	270	6795724	LOC - Housing Navigator	03T	LMC	\$1,858.14
2018	9	270	6301210	LOC - Housing Navigator	03T	LMC	\$2,515.11
2018	9	270	6309442	LOC - Housing Navigator	03T	LMC	\$3,629.53
					03T	Matrix Code	\$10,000.00
2017	13	245	6243007	LVCCL - PLACE Program	05B	LMC	\$218.03
2018	10	266	6243002	LVCCL - PLACE Program	05B	LMC	\$2,450.55
2018	10	266	6265724	LVCCL - PLACE Program	05B	LMC	\$4,417.00
2018	10	266	6301210	LVCCL - PLACE Program	05B	LMC	\$2,064.31
2018	10	266	6309442	LVCCL - PLACE Program	05B	LMC	\$3,121.46
2018	10	266	6330757	LVCCL - PLACE Program	05B	LMC	\$2,801.67
					05B	Matrix Code	\$15,123.18
2018	14	269	6265724	NPLS - LMI Legal Services	05C	LMC	\$4,501.15
2018	14	269	6301210	NPLS - LMI Legal Services	05C	LMC	\$3,700.43
2018	14	269	6327663	NPLS - LMI Legal Services	05C	LMC	\$1,899.42
					05C	Matrix Code	\$10,000.00
2017	11	217	6229055	CIS - Career Support	05D	LMC	\$2,002.45
2018	4	264	6229065	CIS - Career Supports at LCTI	05D	LMC	\$2,727.17
2018	4	264	6243002	CIS - Career Supports at LCTI	05D	LMC	\$1,402.35
2018	4	264	6265724	CIS - Career Supports at LCTI	05D	LMC	\$4,382.31
2018	4	264	6290637	CIS - Career Supports at LCTI	05D	LMC	\$2,615.15
2018	4	264	6301210	CIS - Career Supports at LCTI	05D	LMC	\$5,887.48
2018	4	264	6309442	CIS - Career Supports at LCTI	05D	LMC	\$2,411.45
2018	4	264	6327663	CIS - Career Supports at LCTI	05D	LMC	\$3,500.09
2018	13	268	6243002	MOW - Meal Preparation and Delivery	05D	LMC	\$8,754.75
2018	13	268	6265724	MOW - Meal Preparation and Delivery	05D	LMC	\$6,758.75
2018	13	268	6301210	MOW - Meal Preparation and Delivery	05D	LMC	\$4,205.20
					05D	Matrix Code	\$47,002.45
2017	12	215	6242907	LCTI - Section 3 Scholarships	05H	LMC	\$2,759.50
2018	8	265	6243002	LCTI Scholarships	05H	LMC	\$2,940.50
2018	8	265	6301210	LCTI Scholarships	05H	LMC	\$3,300.00
2018	16	267	6243002	The Literacy Center - ESL & ABE Courses	05H	LMC	\$4,764.87
2018	16	267	6265724	The Literacy Center - ESL & ABE Courses	05H	LMC	\$4,858.53
2018	16	267	6301210	The Literacy Center - ESL & ABE Courses	05H	LMC	\$3,257.60
2018	16	267	6330037	The Literacy Center - ESL & ABE Courses	05H	LMC	\$2,012.52
					05H	Matrix Code	\$26,400.00
2018	5	263	6265724	Catholic Charities - SSP	05Q	LMC	\$4,042.79
2018	3	263	6795724	Catholic Charities - SSP	05Q	LMC	\$15,903.19
2018	3	263	6268974	Catholic Charities - SSP	05Q	LMC	\$3,311.41
2018	5	263	6290637	Catholic Charities - SSP	05Q	LMC	\$2,852.94

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	263	6301210	Grants Center - SSIP	05Q	LHC	\$1,755.67
					05Q	Matrix Code	\$29,700.00
2017	14	216	6242807	Library Center	05Z	LHC	\$1,133.18
					05Z	Matrix Code	\$1,163.18
2015	9	237	6242917	County-wide Housing Rehab - Construction Costs	19A	LPH	\$2,885.00
2016	9	237	6253519	County-wide Housing Rehab - Construction Costs	19A	LPH	\$13,663.00
2016	9	237	6266713	County-wide Housing Rehab - Construction Costs	19A	LPH	\$23,580.00
2016	9	237	6272641	County-wide Housing Rehab - Construction Costs	19A	LPH	\$18,161.70
2017	7	255	6268977	CWHR-LL-44 - O'Neil - Construction	19A	LPH	\$16,500.00
2017	7	255	6290218	CWHR-LL-44 - O'Neil - Construction	19A	LPH	\$13,000.00
2017	7	257	6286847	CWHR-LL-46 - Mulhard - Construction	19A	LPH	\$9,675.00
2017	7	257	6301228	CWHR-LL-46 - Mulhard - Construction	19A	LPH	\$7,683.00
2017	7	274	6290286	CWHR-LL-47 - Francis - Construction	19A	LPH	\$21,235.00
2017	7	275	6290768	CWHR-LL-48 - Valentin - Construction	19A	LPH	\$11,445.00
2017	7	278	6327642	CWHR-LL-51 - Datus - Construction	19A	LPH	\$5,091.00
					19A	Matrix Code	\$167,610.00
2016	9	235	6229036	CWHR - Delivery Costs	14H	LPH	\$2,905.90
2016	9	235	6242912	CWHR - Delivery Costs	14H	LPH	\$1,369.90
2016	9	235	6253519	CWHR - Delivery Costs	14H	LPH	\$803.00
2016	9	235	6266713	CWHR - Delivery Costs	14H	LPH	\$40.75
2016	9	235	6290642	CWHR - Delivery Costs	14H	LPH	\$2,061.60
2016	9	235	6290644	CWHR - Delivery Costs	14H	LPH	\$432.90
2016	9	235	6301271	CWHR - Delivery Costs	19H	LPH	\$1,765.40
2016	9	235	6327544	CWHR - Delivery Costs	19H	LPH	\$412.05
2017	7	256	6280218	CWHR-LL-41 - O'Neil - Delivery	19H	LPH	\$4,247.65
2017	7	256	6301236	CWHR-LL-44 - O'Neil - Delivery	19H	LPH	\$632.70
2017	7	256	6327542	CWHR-LL-44 - O'Neil - Delivery	19H	LPH	\$55.30
2017	7	256	6330319	CWHR-LL-44 - O'Neil - Delivery	19H	LPH	\$473.65
2017	7	250	6268947	CWHR-LL-46 - Mulhard - Delivery	19H	LPH	\$4,292.70
2017	7	258	6301223	CWHR-LL-46 - Mulhard - Delivery	19H	LPH	\$660.15
2017	7	258	6327562	CWHR-LL-46 - Mulhard - Delivery	19H	LPH	\$437.90
2017	7	275	6290205	CWHR-LL-47 - Francis - Delivery	19H	LPH	\$1,800.50
2017	7	275	6301223	CWHR-LL-47 - Francis - Delivery	19H	LPH	\$1,320.90
2017	7	275	6327562	CWHR-LL-47 - Francis - Delivery	19H	LPH	\$11.10
2017	7	275	6330349	CWHR-LL-47 - Francis - Delivery	19H	LPH	\$132.20
2017	7	277	6290239	CWHR-LL-48 - Valentin - Delivery	16H	LPH	\$3,326.35
2017	7	277	6301228	CWHR-LL-48 - Valentin - Delivery	16H	LPH	\$1,237.10
2017	7	277	6327642	CWHR-LL-48 - Valentin - Delivery	16H	LPH	\$77.70
2017	7	277	6330049	CWHR-LL-48 - Valentin - Delivery	16H	LPH	\$721.50
2017	7	279	6327642	CWHR-LL-51 - Datus - Program Delivery	19H	LPH	\$7,711.35
2017	7	279	6330049	CWHR-LL-51 - Datus - Program Delivery	19H	LPH	\$204.25
2017	7	281	6327642	CWHR-LL-52 - Rivers - Program Delivery	19H	LPH	\$2,491.60
2017	7	281	6330049	CWHR-LL-52 - Rivers - Program Delivery	19H	LPH	\$44.40
2017	7	283	6327642	CWHR-LL-53 - Walck - Program Delivery	19H	LPH	\$4,264.50
2017	7	283	6330049	CWHR-LL-53 - Walck - Program Delivery	19H	LPH	\$233.10
2017	7	285	6327642	CWHR-LL-56 - Melkous - Program Delivery	19H	LPH	\$1,371.20
2017	7	285	6330049	CWHR-LL-56 - Melkous - Program Delivery	19H	LPH	\$1,546.40
					19H	Matrix Code	\$44,174.95
Total							\$807,614.76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	270	6243002	LCcC - Housing Navigator	03T	LHC	\$1,739.42
2018	9	270	6250724	LCcC - Housing Navigator	03T	LHC	\$1,859.14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	270	6301210	LQC - Housing Navigator	03T	LMC	\$2,545.11
2018	9	270	6305442	LQC - Housing Navigator	03I	LMC	\$3,824.95
					03T	Matrix Code	\$10,000.00
2017	13	246	6242987	LWCL PLACE Program	05B	LMC	\$218.35
2018	10	266	6245002	LWCL - PLACE Program	05J	LMC	\$2,450.84
2010	10	266	6265724	LWCL - PLACE Program	05B	LMC	\$4,417.30
2018	10	266	6201210	LWCL - PLACE Program	05B	LMC	\$2,084.31
2018	10	266	6209442	LWCL - PLACE Program	05B	LMC	\$3,211.43
2010	10	266	6330652	LWCL - PLACE Program	05B	LMC	\$2,861.47
					05B	Matrix Code	\$15,123.18
2018	14	264	6266721	NALS - LMC Legal Services	05C	LMC	\$4,401.13
2018	14	265	6301210	NALS - LMC Legal Services	05C	LMC	\$2,700.43
2018	14	265	6327663	NALS - LMC Legal Services	05C	LMC	\$1,890.44
					05C	Matrix Code	\$10,000.00
2017	11	247	6220055	CIS - Career Support	05D	LMC	\$2,002.46
2018	4	264	6229055	CIS - Career Supports at LCTI	05D	LMC	\$2,727.17
2018	4	264	6263002	CIS - Career Supports at LCTI	05D	LMC	\$1,400.75
2018	4	264	6255774	CIS - Career Supports at LCTI	05D	LMC	\$4,382.31
2018	4	264	6290637	CIS - Career Supports at LCTI	05D	LMC	\$2,610.15
2018	4	264	6301210	CIS - Career Supports at LCTI	05D	LMC	\$5,957.45
2018	4	264	6309442	CIS - Career Supports at LCTI	05D	LMC	\$2,411.45
2018	4	264	6327653	CIS - Career Supports at LCTI	05D	LMC	\$5,580.00
2018	13	268	6213032	MOW - Meal Preparation and Delivery	05E	LMC	\$9,751.75
2018	13	268	6255774	MOW - Meal Preparation and Delivery	05E	LMC	\$2,738.75
2018	13	268	6301210	MOW - Meal Preparation and Delivery	05E	LMC	\$4,538.50
					05D	Matrix Code	\$47,002.48
2017	12	245	6242987	LCTI - Section 3 Scholarships	05H	LMC	\$2,789.53
2018	9	265	6243032	LCTI Scholarships	05H	LMC	\$2,940.53
2016	8	260	6301210	LCTI Scholarships	05I	LMC	\$5,700.00
2018	15	267	6243032	The Literacy Center - ESL & ABE Courses	05H	LMC	\$4,764.07
2018	16	267	6268974	The Literacy Center - ESL & ABE Courses	05H	LMC	\$4,889.53
2018	15	267	6301210	The Literacy Center - ESL & ABE Courses	05I	LMC	\$3,967.80
2018	15	267	6330652	The Literacy Center - ESL & ABE Courses	05H	LMC	\$2,077.82
					05H	Matrix Code	\$26,400.00
2018	3	263	6240002	Catholic Charities - SSIP	05Q	LMC	\$4,842.78
2018	3	263	6265774	Catholic Charities - SSIP	05Q	LMC	\$10,933.18
2018	3	263	6268974	Catholic Charities - SSIP	05Q	LMC	\$3,244.41
2018	3	263	6250637	Catholic Charities - SSIP	05Q	LMC	\$2,882.54
2018	3	263	6301210	Catholic Charities - SSIP	05Q	LMC	\$1,726.67
					05Q	Matrix Code	\$29,700.00
2017	14	250	6242987	Literacy Center	05Z	LMC	\$1,103.18
					05Z	Matrix Code	\$1,103.18
Total							\$139,328.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	273	6232575	Administration	21A		\$67,505.50
2018	17	273	6268574	Administration	21A		\$77,875.25
2018	17	273	6290635	Administration	21A		\$48,533.59
2018	17	273	6328628	Administration	21A		\$80,883.53
					21A	Matrix Code	\$245,439.00
Total							\$245,439.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
TR01 - HUD Grants and Program Income

IDIS

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Report Filter:

{ApplyComparison("ID = #1 and #2 and #3=#4" (Prompted Grantee); (ID) Grantee (ID); (IQ = All); Login (ID); (CRST559)); And {(Grant Status Code); (ID); <>
"X"); And (Program <= HESG H Emergency Shelter Grant); And (Program = CDHC; Community Development Block Grant); And {(Funding Type Parent) =
AD; ADMIN FUNDS; UNENTITLEMENT FUNDS; HP; RECAPTURED FROM THE HOMEBUYER PROGRAM; HB; HOMEBUYER; L; REF-PAYMENT TO
LOCAL ACCOUNT; PA; PROGRAM INCOME ADMIN; PC; RECEIVABLE; RE-RECAPTURED FUNDS; RI; REVOLVING LOAN; SI; SECTION 108
INCOME; SJ; GENERAL SURFUND; SL; SECTION 108 LOAN GUARANTEE; PL; PROGRAM INCOME)

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 (PART) HUD Grants and Program Income

TDS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballotted Amount	Amount Committed to Activities	Net Drawn Amount				
CDBG	EN	LEHIGH COUNTY PA		5070C420011	\$ 432,485.00	\$0.00	\$1,432,485.00	\$1,432,485.00				
				6080C420011	\$ 280,601.00	\$0.00	\$1,330,681.00	\$1,330,681.00				
				0690C420011	\$ 400,232.00	\$0.00	\$1,400,232.00	\$1,400,232.00				
				8130C420011	\$ 372,128.00	\$0.00	\$1,252,128.00	\$1,252,128.00				
				9110C420011	\$ 312,671.00	\$0.00	\$1,312,671.00	\$1,312,671.00				
				0120C420011	\$ 138,545.00	\$0.00	\$1,138,545.00	\$1,138,545.00				
				0130C420011	\$ 181,731.00	\$0.00	\$1,151,731.00	\$1,151,731.00				
				8140C420011	\$ 152,713.00	\$0.00	\$1,152,713.00	\$1,152,713.00				
				0150C420011	\$ 129,685.00	\$0.00	\$1,129,685.00	\$1,129,685.00				
				0150C420011	\$ 118,773.00	\$0.00	\$1,118,773.00	\$1,118,773.00				
				8170C420011	\$ 118,637.00	\$0.00	\$1,088,437.00	\$1,088,437.00				
				0180C420011	\$ 227,193.00	\$0.00	\$1,027,093.00	\$1,027,093.00				
				0190C420011	\$ 218,118.00	\$0.00	\$0.00	\$0.00				
				LEHIGH COUNTY Subtotal:					\$18,352,896.00	\$0.00	\$14,904,302.00	\$14,904,302.00
				SU		LEHIGH COUNTY PA		EN Subtotal:	\$18,352,896.00	\$0.00	\$14,904,302.00	\$14,904,302.00
								6080C420011	\$ 632,278.38	\$0.00	\$1,650,278.38	\$1,650,278.38
								0030C420011	\$563,105.00	\$0.00	\$643,105.00	\$643,105.00
0010C420011	\$608,930.00	\$0.00	\$638,930.00					\$638,930.00				
8020C420011	\$738,435.00	\$0.00	\$708,435.00					\$708,435.00				
0030C420011	\$730,030.00	\$0.00	\$720,030.00					\$720,030.00				
0040C420011	\$740,228.00	\$0.00	\$740,228.00					\$740,228.00				
8080C420011	\$687,245.00	\$0.00	\$687,245.00					\$687,245.00				
0030C420011	\$387,864.00	\$0.00	\$387,864.00					\$387,864.00				
LEHIGH COUNTY Subtotal:								\$6,444,720.38	\$0.00	\$6,444,720.38	\$6,444,720.38	
PI		LEHIGH COUNTY PA		SU Subtotal:	\$6,444,720.38	\$0.00	\$6,444,720.38	\$6,444,720.38				
				8110C420011	\$19,950.00	\$0.00	\$19,950.00	\$19,950.00				
				8140C420011	\$6,370.00	\$0.00	\$6,370.00	\$6,370.00				
				8100C420011	\$25,750.00	\$0.00	\$25,750.00	\$25,750.00				
				8100C420011	\$21,247.98	\$0.00	\$21,247.98	\$21,247.98				
LEHIGH COUNTY Subtotal:					\$70,338.10	\$0.00	\$70,338.10	\$70,338.10				
GRANTEE				PI Subtotal:	\$70,338.10	\$0.00	\$70,338.10	\$70,338.10				
				GRANTEE Subtotal:					\$22,870,949.40	\$0.00	\$21,422,855.48	\$21,422,855.48

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 HUD - HUD Grants and Program Income

1018

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Receipts Amount				
CORES	EV	LEHIGH COUNTY PA		RIT10C20011	\$0.00	\$0.00	\$0.00	\$0.00				
				D08JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				B09JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R10JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R11JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R12JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R13JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R14JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R15JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R16JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R17JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R18JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R19JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R20JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R21JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R22JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				LEHIGH COUNTY Subtotal:				\$108,382.86	\$1,448,594.00	\$2,158,996.42	\$0.00	
SU		LEHIGH COUNTY PA		R23JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R24JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R25JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R26JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R27JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R28JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R29JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R30JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R31JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R32JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R33JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R34JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R35JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				R36JC420011	\$0.00	\$0.00	\$0.00	\$0.00				
				LEHIGH COUNTY Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	
				PI		LEHIGH COUNTY PA		R37JC420011	\$0.00	\$0.00	\$0.00	\$0.00
								R38JC420011	\$0.00	\$0.00	\$0.00	\$0.00
R39JC420011	\$0.00	\$0.00	\$0.00					\$0.00				
R40JC420011	\$0.00	\$0.00	\$0.00					\$0.00				
R41JC420011	\$0.00	\$0.00	\$0.00					\$0.00				
LEHIGH COUNTY Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00					
GRANTEE				PI Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				
				SU Subtotal:	\$108,382.86	\$1,448,594.00	\$2,158,996.42	\$0.00				

Plan IDIS Year	Project Title and Description	Program	Project Estimate Amount	Amount Disbursed thru Report Year	Amount Available to Date
2018 1	Alliance for Housing Communities, Inc. - Mountain View Rehabilitation	CRBG	\$143,000.00	\$143,000.00	\$143,000.00
2	Catawba County - George Taylor Historic House - Roof Replacement	CRBG	\$81,000.00	\$0.00	\$81,000.00
3	Catholic Charities - Case-Study and Intervention Program	CRBG	\$28,700.00	\$29,700.00	\$0.00
4	Communities in Schools of the Lenoir Valley - Scholar-Career Program	CRBG	\$95,300.00	\$29,000.00	\$0.00
5	Crookshank Branch - Sanitary Sewer Rehabilitation	CRBG	\$125,130.00	\$150,432.00	\$160,407.00
6	County of Lenoir - Community Housing Rehabilitation Program (CMR)	CRBG	\$180,480.00	\$0.00	\$0.00
7	Lenoir County COED - Blighted Property Renovation	CRBG	\$100,000.00	\$100,000.00	\$100,000.00
8	Lenoir County Technical Institute (LCTI) - Section 3 - Residents	CRBG	\$10,000.00	\$18,000.00	\$10,858.50
9	Lenoir County of Churches - Housing Navigator	CRBG	\$10,000.00	\$10,000.00	\$0.00
10	Lenoir Valley Center for Independent Living - People Living in Accessible Community Environments	CRBG	\$15,082.00	\$10,082.00	\$188.87

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 FY2020 - Summary of Consolidated Plan Projects for Region 1
 Year

Plan ID/IS Year Project	Project Title and Description	Program	Amount Dispersed in Report Year
2019 1	Alliance for Housing Communities, Inc. - Mountain View Rehabilitation	Funding for an elevator replacement, driveway CDBG replacement, and renovation of four (4) apartments on the 1st floor.	\$0.00
2	Delawarean Revuech - George Taylor Historic House - Prior Reprovement	Funds for the removal and replacement of a lead painted steel roof on a historic building.	\$0.00
3	Genetic Charities - Self-Sufficiency & Intervention Program	Funds to assist 35 vulnerable Lehigh County families to purchase or rent affordable housing with utility and rental assistance for up to three (3) months.	\$29,700.00
4	Communities in Schools at the Lehigh Valley School to Career Program	Communities in Schools Career Support at LVTI will target at-risk students who require literacy interventions and additional case managed support to overcome challenges while supporting marketable skill development.	\$25,000.00
5	Coopersburg Borough - Sanitary Sewer Rehabilitation	Funds will provide for the repair of 22 manholes and over 2,100 feet of main line pipe to improve the sewer main lines and to active inflow and infiltration (I & I) problem.	\$39,482.00
6	County of Lehigh - County Wide Housing Rehabilitation Program (CWHR)	Funds will be used to rehabilitate owner occupied LMI properties. Program delivery is case indicated.	\$0.00
7	Lehigh County DCED - Digital Property Revuech	Revocation of rights properties to create sale and affordable housing for LMI families.	\$0.00
8	Lehigh Career Technical Institute - Solutions for Section 8 Residents	Lehigh Career & Technical Institute (LCTI) proposes to provide four (4) subsidies for LMI individuals to attain a CTR-A or other job certification.	\$5,540.50
9	Lehigh Conference of Churches - Housing Navigator	Funding for a position to develop a housing network for those at-risk of or experiencing homelessness. This position will work with a network of local landlords to locate and secure 200 (10) housing units available to subject populations in income eligible areas.	\$10,000.00
10	Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments	Funding to provide housing location assistance for 42 disabled low- and moderate-income Lehigh County households in existing housing units. Additionally, funding is provided for fair housing workshops for landlords.	\$14,505.13

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 FROB - Summary of Consolidated Plan Projects for Report
 Year

Plan ID/Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
201815	Lehigh Valley Community Land Trust (CVCLT) - Rehabilitation and Resale	CDDG	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
12	Manorville Borough - Removal of Architectural Barriers	CDDG	\$25,400.00	\$25,400.00	\$0.00	\$25,400.00
13	Meals on Wheels of Lehigh County - Meal Preparation and Delivery	CDDG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
14	North-Central Legal Services - LMI Legal Help	CDDG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
15	Readington Borough - Road Reconstruction - 4th Street	CDDG	\$80,445.00	\$80,445.00	\$80,445.00	\$0.00
16	The Literacy Center - ESL & ABE Courses	CDDG	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00
17	Administration	CDDG	\$346,470.00	\$246,438.00	\$245,459.00	\$90.00

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 FISCAL - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIG Year Project	Project Title and Description	Program	Amount Claimed Report Year
2018 11	Lehigh Valley Community Land Trust (LVT) - Rehabilitation and Renale	COBG	\$3,00
12	Measuring Smoother - Removal of Architectural Barriers	COBG	\$3,00
13	Meals on Wheels of Lehigh County - Meal Preparation and Delivery	COBG	\$23,000.00
14	North Penn Legal Services - LVA Legal Help	COBG	\$10,000.00
15	Shiloh Glen Borough - Road Reconstruction - 4th Street	COBG	\$48,445.00
16	The Literacy Center - ESL & ABE Courses	COBG	\$10,000.00
17	Administrative	COBG	\$226,438.00

LOUISIANA COUNTY

Count of CDIG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$167,630.00	0	\$0.00	7	\$167,630.00
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14C)	9	\$44,174.95	0	\$0.00	9	\$44,174.95
	Total Housing	17	\$211,784.95	0	\$0.00	17	\$211,784.95
Public Facilities and Improvements	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03I)	0	\$0.00	3	\$301,056.00	3	\$301,056.00
	Street Improvements (03K)	0	\$0.00	2	\$155,445.00	2	\$155,445.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (10F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	5	\$456,501.00	8	\$456,501.00
Public Services	Operating Costs of Homeless/AIDS Programs (03T)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Services for Persons with Disabilities (05B)	1	\$14,905.13	1	\$216.05	2	\$15,123.18
	Legal Services (05C)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Youth Services (05D)	1	\$25,000.00	2	\$22,002.45	3	\$47,002.45
	Employment Training (05H)	2	\$23,643.50	1	\$2,739.50	3	\$26,400.00
	Substance Payment (05Q)	0	\$0.00	1	\$29,700.00	1	\$29,700.00
	Other Public Services Not Listed in 05A-05Y, 031 (05Z)	0	\$0.00	1	\$1,103.18	1	\$1,103.18
	Total Public Services	5	\$73,545.63	7	\$65,753.18	12	\$139,328.81
General Administration and Planning	General Program Administration (20A)	1	\$245,439.00	1	\$0.00	2	\$245,439.00
	Total General Administration and Planning	1	\$245,439.00	1	\$0.00	2	\$245,439.00
Grand Total		27	\$530,769.58	13	\$522,284.18	40	\$1,053,053.76

LEHIGH COUNTY

CBDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Clearance and Demolition (04)	Public Facilities	0	0	0	
	Total Acquisition		0	0	0	
	Housing	Rehab: Single-Unit Residential (14A)	Housing Units	12	0	12
		Rehab: Multi-Unit Residential (14B)	Housing Units	0	0	0
Rehabilitator Administration (144)		Housing Units	1	0	1	
Total Housing			13	0	13	
Public Facilities and Improvements	Parking Facilities (05G)	Public Facilities	2,020	0	2,020	
	Water/Sewer Improvements (03X)	Persons	0	11,205	11,205	
	Street Improvements (03K)	Persons	0	5,065	5,065	
	Sidewalks (03L)	Public Facilities	0	0	0	
	Non-Residential Historic Preservation (16D)	Organizations	0	0	0	
	Total Public Facilities and Improvements		2,020	16,270	18,290	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	41	44
		Services for Persons with Disabilities (03B)	Persons	70	24	91
		Legal Services (05C)	Persons	47	0	47
		Youth Services (05D)	Persons	23	100	123
Employment Training (05H)		Persons	33	2	35	
Subsistence Payment (05C)		Persons	0	35	35	
Other Public Services Not Listed in 05A-05Y, 03T (03Z)		Persons	0	30	30	
Total Public Services			173	235	408	
Grand Total			2,206	16,505	18,711	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDIS Summary of Activity Details
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LEHIGH COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	1
Non Housing	Total Housing	321	63	13	0
	White	32	0	0	0
	Black/African American	7	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	42	22	0	0
Grand Total	Total Non Housing	408	90	13	0
	White	321	63	0	1
	Black/African American	7	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	42	22	0	0
	Total Grand Total	408	90	13	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2018

LEHIGH COUNTY

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	4	0	0
Low (>30% and <=50%)	2	0	0
Mod (>50% and <=80%)	3	0	0
Total Low-Mod	9	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	9	0	0
Non Housing			
Extremely Low (<=30%)	0	0	224
Low (>30% and <=50%)	0	0	77
Mod (>50% and <=80%)	0	0	29
Total Low-Mod	0	0	300
Non Low-Mod (>80%)	0	0	2
Total Beneficiaries	0	0	332

Program Year 2018 Funds

2019 CDBG Allocation \$1,227,198.00

Program Income Received During Program Year 2018 \$21,247.80

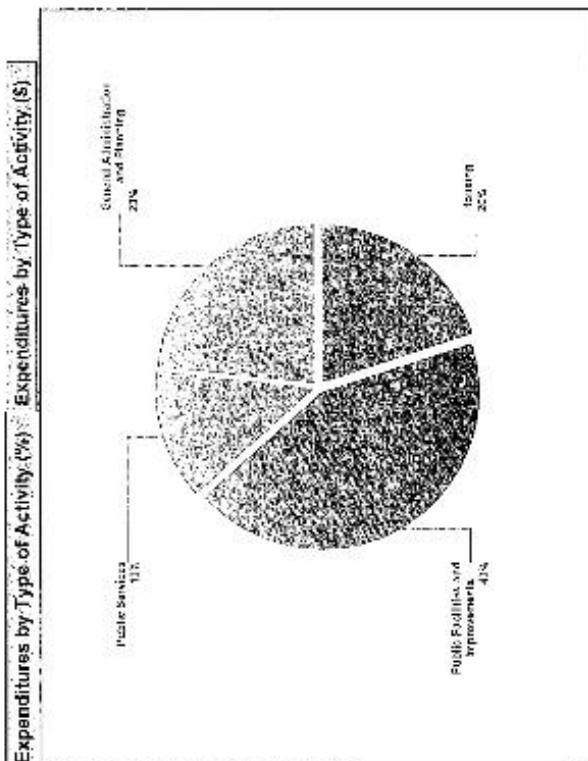
Funds Returned to Local Program Account \$0.00

During Program Year 2018

Total Available 1 **\$1,248,445.80**

Expenditures 2

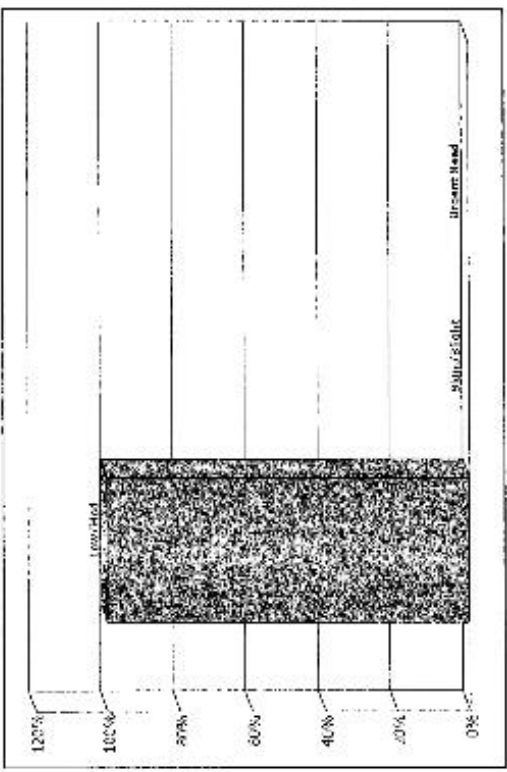
Type of Activity	Expenditure	Percentage
Housing	\$211,784.95	26.11%
Public Facilities and Improvements	\$455,501.00	43.35%
Public Services	\$138,326.81	13.23%
General Administration and Planning	\$245,438.00	23.31%
Total	\$1,053,053.76	100.00%



Timeliness

Timeliness Ratio - unexpended funds as percent of 2018 allocation 1.08

Program Targeting	100.00%
1 - Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis?	56.52%
2 - Percentage of Expenditures That Benefit Low/Mid Income Areas	0.00%
3 - Percentage of Expenditures That Aid in The Prevention or Elimination of Substandard Housing	0.00%
4 - Percentage of Expenditures Addressing Urgent Needs	\$0.00
5 - Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%
6 - Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	

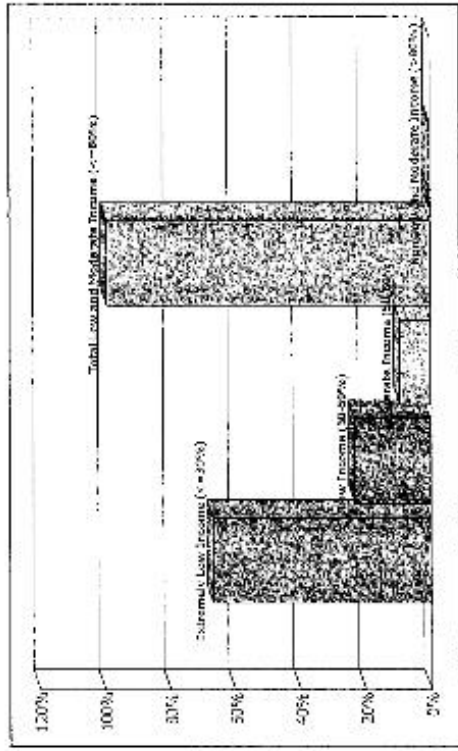


CDBG Beneficiaries by Race/Ethnic Category

Race	Total	Hispanic
White	87.84%	83.83%
Black/African American	7.92%	2.60%
Asian	1.17%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.29%	0.00%
Black/African American & White	0.29%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	23.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.86%
Low Income (30-50%)	23.17%
Moderate Income (50-80%)	9.38%
Total Low and Moderate Income (<=80%)	99.41%
Non Low and Moderate Income (>80%)	0.59%



Program Year 2018 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	332
Persons for Whom Services and Facilities were Available	8,300
Units Rehabilitated-Single Units	8
Units Rehabilitated-Mult Unit Housing	0

Funds Leveraged for Activities Completed \$522,284.18

Notes

1. Also, additional funds may have been available from other years.
2. The return of grant funds is not reflected in these expenditures.
3. Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
4. For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, and in the prevention and elimination of slums and blight, and address urgent needs.
5. This number represents the total number of persons/households for whom services/facilities were available for (in many cases) multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 12-12-19
 TIME: 15:12
 PAGE: 1

Current COBG Timeliness Report
 Grantee : LEHIGH COUNTY, PA

FPM YEAR	FPM YEAR START DATE	TIMELINESS TEST DATE	COBG GRANT AMT	LETTER OF CREDIT BALANCE		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2018	10-01-16	08-02-19	1,727,196.00	1,234,305.64	1,334,305.64	1.09	1.09	334,817	234,817
2019	10-01-19	08-02-20	1,216,119.00	2,158,995.42	2,158,995.42	1.78	1.78		

NOTE: If ~~XXXXXX~~ appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in DDIS.

Fair Housing and Citizen Participation

Fair Housing Project Quarterly Meeting – Meeting Notes
Monday December 10, 2018 at 9:00 am at NPLS

Welcome

1. NPLS Fair Housing Forum
 - a. Logistics: April 12th, registration begins at 8:30 a.m. at Northampton County Community College.
 - b. Topic: We are focusing on fair housing and gender protections in light of the #MeToo Movement. We are reaching out to local colleges to try to book a speaker
 - i. We have also reached out to the PACADV to present on VAWA
 - ii. We are also reaching out to the PA Human Relations Commission to get another speaker
 1. They have agreed to send coloring books and crayons to the event.
2. Outreaches/presentations update (Carric Ann and Marybeth)
 - a. Table of outreaches provided
3. Community Topics
 - a. Winter Utility Shut Off Protections Begin December 1st
 - b. Easton presented the possibility that Landlords would be interested in a training that is given at the police station or Northampton Community College
4. Project review
 - a. In good standing
5. Case work, any specific concerns
 - a. Bus advertising – we are going to run another campaign in 2020; It will be on the off years of the fair housing summit

Next meeting Scheduled – Monday, March 11th at 9 a.m. ?

Fair Housing Project Quarterly Meeting – Agenda
Monday March 11, 2019 at 9:00 am at NPLS

Welcome + Updates

1. NPLS Fair Housing Forum
 - a. April 12, 2019 at Northampton Community College
 - b. Agenda w/ speakers and times
 - c. CLLs
2. Outreaches/presentations update (Carrie Ann and Marybeth)
 - a. Conducted (see handout)
 - b. Scheduled
3. Community Topics
 - a. Student Housing Re-Zoning
 - i. Bethlehem looking to changing to address housing shortage
4. Project review
 - a. Review of contracts - any items outstanding.
 - b. Communication and billing – anything outstanding
5. Case work, any specific concerns
 - a. Newsletter update (Sean)
6. Information Sharing
 - a. updates
7. Additions

Next meeting Scheduled – Monday, June 10th at 9 a.m. ?



Fair Housing Project Quarterly Meeting
Monday, July 15, 2019 at 9 a.m.

1. Introductions & New Staff
2. Project Review
 - a. Review of Contracts – any Items outstanding
 - b. Billing and Reporting
3. Outreach & Presentations

Date	Location	Audience
4/3/19	Greater Lehigh Valley Realtors	50 Professionals
4/12/19	2019 Fair Housing Summit	80 Community Staff
6/22/19	Faith Collaborative Health Fair	20 Community Members

4. Discussion: Marketing & Potential Shared Expenses for 2019-20
5. Cases & Emerging Issues
6. Other Topics / Open Discussion

Next Meeting: TBD



Fair Housing Project Quarterly Meeting
 Monday, October 7, 2015 at 9 a.m.

1. Introductions & New Staff
2. Project Review
 - a. Review of Contracts – any items outstanding
 - b. Billing and Reporting
3. Outreach & Presentations

Date	Location	Audience
7/18/19	Turning Point	50 Community Members
8/21/2019	Rep. Susan Wild's Staff	6 Congressional Staffers
9/12/2019	Roberto Clemente Charter School	40 Community Members
9/13/2019	Rep. Steve Samuelson	50 Community Members
9/18/2019	"How To" Allentown Public Library Fair	~40 Community Members
9/24/2019	Washington Elementary School Resource Fair	~40 Community Members
9/25/2019	LYCII	14 Consumers and Staff
9/26/2019	GLVR	50 Professionals
10/2/2019	Career Link at Sacred Heart Campus	3 Community Members
Upcoming Outreaches		
10/11/2019	Pennsylvania Human Relations Council Diversity Fair	
10/16/2019	Lehigh Valley Community School Coordinators	Est 20 Professionals
10/24/2019	GLVR	Est 50 Professionals
12/19/2019	GLVR	Est 50 Professionals

4. Discussion: Discussion of Healthy Homes mini-summit in April 2020
5. Cases & Emerging Issues
 - a. Stopping an eviction based on emotional support animal.
 - b. Lead paint case at Hotel Traylor
 - c. RHAB Homelessness Prevention Committee

6. Other Topics / Open Discussion

Next Meetings Proposed Dates:

December 9, 2019

March 2, 2020

June 1, 2020

September 14, 2020



North Penn
LEGAL SERVICES

2019 Fair Housing Summit Fair Housing in the Age of #MeToo

DATE & LOCATION: April 12, 2019
8:30 a.m. – 3:30 p.m.
Northampton Community College
Alumni Hall, Room 130
3835 Green Pond Rd., Bethlehem, PA 18020

THEME: This summit will focus on the #MeToo movement and its impact on Fair Housing Act protections, including topics about Gender Issues and Domestic Violence.

TOPICS & SESSIONS:

8:30 – 8:50 a.m.: Registration and Continental Breakfast

8:50 – 9:00 a.m.: **Welcome and Presentation of the Fair Housing Proclamation**
Presented by Lori Molloy, Executive Director, NPLS, and Northampton County Executive Lamont G. McClure, Jr.

9:00 – 9:30 a.m.: **Fair Housing Basics** – An overview of the federal fair housing law and its protections. *Presented by North Penn Legal Services.*

9:30 – 11:00 a.m.: **Pennsylvania Fair Housing Laws** – Pennsylvania fair housing laws, implementation and guidelines through the PA Human Relations Commission. *Presented by Tameka Hatcher, Educational Outreach Coordinator, Pennsylvania Human Relations Commission.*

(2 CLE Credits for Fair Housing Basics and Pennsylvania Fair Housing Laws, combined)

11:00 – 11:15 a.m.: Break

11:15 – 12:15 p.m.: **Housing Protections Under the Violence Against Women Act** – An overview of the housing protections afforded under the federal program, Violence Against Women Act (VAWA). *Presented by McKenzie Clark, Esq., Pennsylvania Coalition Against Domestic Violence.*

(1 CLE Credit)

12:15 – 1:00 p.m.: Lunch

1:00 – 2:30 p.m.: **Keynote: Intersectionality and Housing Discrimination** – Gender issues, access to social services as a result of social perceptions, and the idea of invisibility. *Presented by Kate Richmond, Ph.D., Associate Professor of Psychology and Director of Woman & Gender Studies, Muhlenberg College.*
(1.5 CLE Credits)

2:30 – 2:40 p.m.: Break

2:40 – 3:30 p.m.: **Panel: Lehigh Valley Agencies and Their Roles Serving Protected Classes** – Bradbury-Sullivan LGBT Community Center
Community Action Committee of the Lehigh Valley
Greater Lehigh Valley Realtors
Lehigh Valley Center for Independent Living
Lehigh Valley Transgender Renaissance
North Penn Legal Services

Moderated by Faulette Gilfoil, Fair Housing Officer, County of Lehigh.

3:30 p.m.: Wrap Up/Closing

*A special thank you to the **Greater Lehigh Valley Realtors** for their generous sponsorship of this event.*

Thanks also to North Penn Legal Services' Fair Housing Project funders:

City of Allentown

City of Bethlehem

City of Easton

Lehigh County

Northampton County

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PROCLAMATION

Fair Housing Awareness Month

WHEREAS, April marks the anniversary of the passage of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities and to affirmatively further housing choices for all Americans; and

WHEREAS, there are still too many violations of fair housing laws occurring each year; and

WHEREAS, since the introduction of the Fair Housing Act of 1968, civil rights protections in housing continue to evolve; and

WHEREAS, with increased knowledge on the subject of fair housing, the welfare of all will improve; and

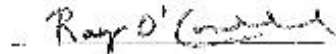
WHEREAS, we must continue to strive for equal housing opportunity for all; and

WHEREAS, the ongoing struggle for dignity and housing opportunity for all is not the exclusive province of the Federal government; and

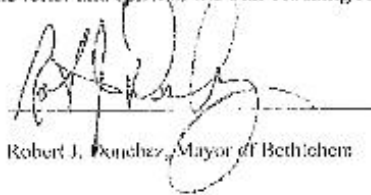
WHEREAS, vigorous local efforts to combat discrimination can be as effective, if not more so, than Federal efforts; and

WHEREAS, illegal barriers to equal opportunity in housing, no matter how subtle, diminish the rights of all;

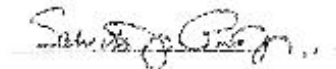
NOW, THEREFORE BE IT RESOLVED, that we, the Mayors of Allentown, Bethlehem and Easton, and the County Executives of Lehigh County and Northampton County, do hereby proclaim April 2019 as Fair Housing Awareness Month. We encourage all agencies, institutions and individuals, public and private, in Lehigh and Northampton Counties to abide by the letter and spirit of the Fair Housing Act.



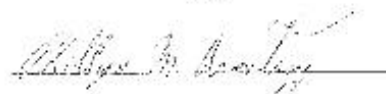
Ray O'Connell, Mayor of Allentown



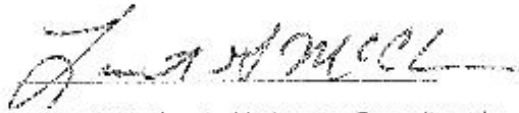
Robert J. Sanchez, Mayor of Bethlehem



Salvatore J. Panto, Jr., Mayor of Easton



Phillips Armstrong, Lehigh County Executive



Laurant G. McClure, Jr., Northampton County Executive

Proof of Publication Notice in the *Morning Call*

Under Act No. 157, Approved May 16, 1929 and its amendments

STATE OF PENNSYLVANIA)
COUNTY OF LEHIGH) 55: Copy of Notice or Advertisement

of THE MORNING CALL, L.L.C. of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, to-wit:

Dec. 12, 2019.

Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, L.L.C., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

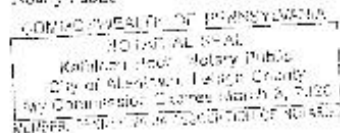
Katrina Skrapits

Designated Agent, THE MORNING CALL, L.L.C.

Sworn to and subscribed before me on this 12th day of December, 2019.

Kathleen Dack

Notary Public



PUBLISHER'S RECEIPT FOR ADVERTISING COSTS

THE MORNING CALL, L.L.C., a Corporation, publisher of THE MORNING CALL, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid notice and publication costs and certifies that the same have been duly paid.

THE MORNING CALL, L.L.C., a Corporation,
Publishers of THE MORNING CALL
A Newspaper of General Circulation

By: _____

Order # - 6526585

Proof of Publication Notice in the *Morning Call*

Sold To:

LC Office of Comm Dev - CUD0164606
Government Ctr-Laurie Moyer 17 S 7th St
ALLENTOWN, PA 18101-2401

Bill To:

LC Office of Comm Dev - CUD0164606
Government Ctr-Laurie Moyer 17 S 7th St
ALLENTOWN, PA 18101-2401

**LEHIGH COUNTY, PA
COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) PROGRAM**

**FY 2018 CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that Lehigh County intends to submit its FY 2018 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development on or before Monday, December 30, 2019.

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, Lehigh County has prepared its Fiscal Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG) Program. This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households in Lehigh County through various federal funding programs during the Program Year October 1, 2018 through September 30, 2019.

Copies of the FY 2018 CAPER are available for public inspection at the following locations in Lehigh County, as well as on the Lehigh County website <http://www.lehighcounty.org/Community-Economic-Development> beginning Friday, December 13, 2019 through Friday, December 27, 2019:

- Lehigh County Department of Community and Economic Development - Lehigh County Government Center, 17 South 7th Street, Allentown, PA 18101
- Catasauque Public Library - 302 Bridge Street, Catasauque, PA 18032
- Coplay Library - 42 South 5th Street, Coplay, PA 18037
- Emmaus Public Library - 13 East Main Street, Emmaus, PA 18049
- Lower Macungie Library - 3400 Brookside Road, Macungie, PA 18062
- Parkland Community Library - 4422 Wellert Avenue, Allentown, PA 18104

Order # - 6526585

scope out what's inside

real estate recruitment legal/auctions marketplace automotive

YARD SALES

4000 W. ...
4000 W. ...

THE MORNING CALL
 The Morning Call has the most comprehensive list of yard sales in the Lehigh Valley. Each week, we list over 100 yard sales for you to browse through. From furniture to tools, clothing to books, you'll find everything you need at a great price. Don't miss out on these deals!

WINE & MEAT MARKET
 1000 W. ...

general home improvement
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mass transit
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house for sale
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car garage
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rooms for rent
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Client Name: / PO: December 30, 2011
 Advertiser: LC Office of Comm Dev
 Saction/Page/Zone: SPORTS/C008/1
 Description: FY 2018 CONSOLIDATED ANNUAL PERFORM

Ad Number: 6526585-1501
 Insetion Number:
 Size: 1 x 0.06
 Color Type: B&W

THE MORNING CALL

Publication Date: 12/12/2011

This E-Postcard contains the ad as it appeared in the Morning Call on the date and page indicated. You may not create or modify any content displayed or contained on the e-Postcard without the express written consent of the advertiser.

scope out what's inside

real estate

recruitment

legals/auctions

marketplace

automotive

YARD SALES

Garage Yard Sales
 1000+ items for sale
 1000+ items for sale
 1000+ items for sale

Repair and Maintenance
 1000+ items for sale
 1000+ items for sale

THE MORNING CALL
 1000+ items for sale
 1000+ items for sale

Water Treatment
 1000+ items for sale
 1000+ items for sale

General Home Improvement
 1000+ items for sale
 1000+ items for sale

Missionary B. Collectibles
 1000+ items for sale
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Houses for sale
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Lot's of Garage
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THE MORNING CALL
Publication Date: 12/12/2019

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IDIS Report PR03 for 2018

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 CDBG Activity Summary Report (GPR) for Program Year 2018
 LEHIGH COUNTY



PGM Year: 2016
 Project: 0004 - Coplay-Whitehall Sewer Authority - Front Street Reconstruction and Curb Cuts

IDIS Activity: 222 - Coplay-Whitehall Sewer Authority
 Status: Completed 2/12/2019 12:00:00 AM
 Location: 3273 Macarthur Rd - Whitehall, PA 18052-2021
 Objective: Create suitable living environments
 Outcome: Streets mobility
 Matrix Code: Street Improvements (33K)
 National Objective: LMA

Initial Funding Date: 01/30/2017

Description: Street reconstruction with curb cuts and sidewalk improvements on Front Street in Coplay between Keystone Alley and Hothus Alley.

Financing

Fund Type	Grant Year	Grant Amount	Drawn In Program Year	Disin This Program Year
CDBG	2015	\$75,000.00	\$75,000.00	\$75,000.00
Total		\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General): 1,390
 Total Population in Service Area: 1,380
 Census Tract Percent Low / Mod: 61.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project has been postponed until next year due to multiple entities need to complete construction on the street. Street reassignment is the last phase of the project and due to the entities delaying their applicable phases the CDBG-fund project is also delayed.	
2017	Paving was completed by mid-June 2017. Punch list items completed early 4th fiscal quarter. Project completed in September 2018; however, contractor did not pay existing property and refuses to comply with federal labor standards. Project is being reviewed by HUD's Eric Barnath. Project will remain open until there is a resolution.	
2018	Contractor paid resolution in December 2018. Project status can now be changed to completed in IDIS. Front Street, between Keystone Alley and Hothus Alley, has been reconstructed.	

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PGM Year: 2019
 Project: 2009 - County-wide Housing Rehab - Housing Rehabilitation Financing
 IDIS Activity: 236 - OHR - Delivery Costs

Status: Open
 Location: 17 S 7th St, Allentown, PA 18101-2401
 Objective: Create suitable living environments
 Outcome: Sustainability
 Macro Code: Rehabilitation Administration (14H) Nations Collective: LMH

Initial Funding Date: 08/03/2017
 Description: Delivery costs associated with the administration of the County-wide Housing Rehab program.
 Financing

Fund Type	Grant Year	Orig.	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2010	B10UC-20011	\$16,000.00	\$12,848.50	\$35,000.00
Total			\$16,000.00	\$12,848.50	\$35,000.00

Proposed Accomplishments
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Female-headed Households
 Ethnic Category:
 Owner Renter Total Person
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Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non-Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

Years	Accomplishment Narrative	# Housing
2016	Two housing rehabilitation projects were started during the 2016 fiscal year. Construction is in the initial phase so accomplishments for these projects will be recorded in FY 2017.	
2017	This funding was used to deliver the completion of four housing rehab projects. Accomplishments reported in activity 237.	

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PGM Year: 2018

Project: 0009 - County-wide Housing Rehab - Housing Rehabilitation Financing

IDIS Activity: 237 - County-wide Housing Rehab - Construction Costs

Status: Open
 Location: Address Suppressed
 Objective: Creates suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Fam Residential (14A) Natural Objective: LWH

Initial Funding Date: 07/11/2017

Description: Housing rehab construction for owner-occupied properties.

Financing:

	Fund Type	Grant Year	Grant	Funded Amount	Grown In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC420017	\$170,462.70	\$58,800.70	\$170,462.70
Total				\$170,462.70	\$58,800.70	\$170,462.70

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Amount: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	3		0		3		0	



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Assistance Category	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Med	2	0	2	0
Moderate	1	0	1	0
Non Low/Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Four construction projects were completed in FY 2017. CWRH-LC-55, 37, 32 & 33.	
2018	4 households completed in FY 2018 - 71, 42, 43 & 91	



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 CD56 Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2017

Project: 0031 - Calassaukus Borough - Front Street Parking Lot

IDIS Activity: 238 - Calassaukus - Front Street Parking Lot

Status: Open
 Location: 223 Front St. Calassaukus, PA 18032-1446

Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Misak Code: Parking Facilities (206) National Objective: LMA

Initial Funding Date: 03/23/2016

Description:

The construction of a parking lot on Front Street in Calassaukus will remove a blighting influence in a low-to-moderate-income residential area and provide street parking for the residents, who do not have a garage or existing off-street parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CD56	01	2017	B-70342001	\$80,000.00	\$0.00	\$0.00
Total				\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1
 Total Population in Service Area: 1,070
 Census Tract Percent Low/Mob: 67.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	No activity occurred on this project in FY 2017.	
2018	The geotechnical work for the ground, as well as the design for the lot, were completed in the first fiscal quarter of the 2018 program year. In the second quarter, no additional work was completed. In the third quarter, no additional work was completed. In the fourth quarter, bidding occurred and a pre-construction conference was scheduled to occur in first quarter of FY 2019. Construction completion anticipated by December 2019.	

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PGM Year: 2018
 Project: 0002 - Copley Borough - Storm Water Replacement at N. 2nd and Chestnut Street

DIS Activity: 239 - Storm Water Replacement at N. 2nd and Chestnut Street
 Status: Completed 2/12/2019 12:00:00 AM
 Location: 200 Chestnut St Copley PA 18037-1243
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (CSL) National Objective: LMA

Initial Funding Date: 03/29/2018

Description: Improvements to the storm water collection infrastructure at the Borough's main intersection of North 2nd and Chestnut Streets, alleviating flooding and roadway deterioration.

Financing

CDBO	Fund Type	Grant Year	Crct	Funded Amount	Drawn In Program Year	Drawn Into Program Year
EN		2017	BT106420011	\$125,000.00	\$125,000.00	\$125,000.00
Total	Total			\$125,000.00	\$125,000.00	\$125,000.00

Proposed Accomplishments
 People (Gens.): 2,603
 Total Population in Service Area: 2,603
 Census Tract Percent Inv.: Mod: 44.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Construction on this project was completed at the end of FY 2017.	
2018	The project was finished during the 1st fiscal quarter of the 2018 program year. The Borough of Copley installed storm draining piping, inlet boxes and manholes to control storm water flow on Chestnut Street from 2nd to South 3rd Street.	

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FISCAL Year: 2018
 Project: 0012 - Lehigh Career & Technical Institute - Scholarships for Section 3 Residents
 IDIS Activity: 245 - LCTI - Section 3 Scholarships
 Status: Completed 4/9/2019 1:26:01 PM
 Location: 4500 Education Park Dr. Schuylkill, PA 18075-2301
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (OSH)
 National Objective: LMC

Initial Funding Date: 03/23/2018
 Description: Short term training options for Section 3 households leading to industry certifications and immediate job placements at sustainable wages.
 Programs include tractor trailer and heavy equipment operators.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
EN	2017	\$7,000,000	\$9,500,000	\$2,750,000	\$19,500,000
Total			\$19,500,000	\$2,750,000	\$19,500,000

Proposed Accomplishments

People (General) 4

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & white:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	Two students completed the program in 2017. One student completed training, earning HEO and a CDL-A with Dump Truck Operations and Low Boy Tag Trailer (404 hours of instruction). Completion date was 11/21/18. The second student began his training in April 2018, pursuing CDL-A with Dump Truck Operations and Low Boy Tag Trailer (220 hours). Student completed the training 8/2/18.	
	Both students were unemployed upon entry to the program. Both students found full time employment using their certification. One student now has a salary of \$35,000 plus benefits. The other student has a salary of \$48,000 plus benefits. Two households (4 people) benefited from this program.	

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PGM Year: 2017
 Project: 0013 - Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PL

IDIS Activity: 245 - LVCL P-JACE Program

Status: Completed 4/20/2019 12:45:51 PM

Objective: Provide decent affordable housing

Outcome: Availability/Accessibility

Matrix Code: Services for Persons with Disabilities

Location: 713 N 13th St Allentown, PA 18102-1219

Matrix Code: Services for Persons with Disabilities

National Objective: LVC

Initial Funding Date: 03/29/2018

Description: Housing case management to help disabled persons who are homeless or at-risk of becoming homeless.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
EN	2017	6170430011	\$15,062.00	\$218.05	\$15,062.00
Total			\$15,062.00	\$218.05	\$15,062.00

Proposed Accomplishments

People (General): 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	4
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extreme Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of 18 households (24 people) were served in the PLACE program during the 2017 program year, exceeding the goal of 16. Out of the 18, 9 achieved housing stability. 100% of the 9 households were still stable 3 months after losing permanent housing. Landlord workshops were held monthly, exceeding the goal of 2 workshops.	

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 COBG Activity Summary Report (GPR) for Program Year 2018
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PSM Year: 2017
 Project: 5011 - Communities in Schools of the Lehigh Valley - School-Career Program

IDIS Activity: 247 - CIS - Career Support
 Status: Complete 11/30/2018 12:00:00 AM
 Objective: Create economic opportunities
 Location: 4500 Education Park Dr - Schnecksville, PA 18078-2501
 Outcome: Sustainability
 Matrix Code: Youth Services (OED)
 National Objective: LMC

Initial Funding Date: 03/29/2018
 Description: Communities in Schools Career Supports at LCTI program will target at-risk students with truancy supports and case management to overcome challenges and complete the LCTI career program.
 In addition to case management, CIS will provide support groups for career awareness and increase resilience and confidence for achievement.

Financing

Fund Type	Grant Year	Grant	Fundto Amount	Drawn In Program Year	Drawn Total Program Year
COBG	2017	181700-20011	\$26,000.00	\$2,002.45	\$25,000.00
Total			\$26,000.00	\$2,002.45	\$25,000.00

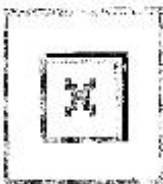
Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	7
Moderate	0	0	0	5
Non-Low/Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Med				100.0%

Female-headed households: 0 0 0 0

Annual Accomplishments

2017

Accomplishment Narrative

During program year 2017, 20 students were assisted via the CDISC-funded program. The program met 2 out of 2 goals.

The first goal was that 50% of the students would commit to the program. The program exceeded it's goal. All 20 students were enrolled through the end of the school year and either graduated at the conclusion of the school year or enrolled in LCTI for the upcoming school year.

The second goal was 80% of students would improve their attendance, or maintain good school attendance by attending more than 80% of the year. The goal was not met; 5 students improved their attendance and 9 maintained good attendance (14 out of 20 students). Therefore, only 70% met the goal. Attendance continues to be the agency's lowest performance metric. An incentive program will be implemented in the upcoming school year to improve performance.

The 3rd goal was that 80% of the students will participate in 1 or more career oriented soft-skills workshops to improve students' ability to perform in the job market. The goal was exceeded. 18 students participated in 1 workshop and 2 students participated in 2 or more workshops (18/20 = 90%).

In the first quarter of FY 2018, 5 additional students received support services to increase and improve school attendance and retention at LCTI. Five households therefore benefited from the services (14 people).

2018

Benefiting

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PGM Year: 2017
 Project: 2014 - The Lehigh Center - Adult Learning Transition

UDIS Activity: 750 - Lehigh Center

Status: Completed 4/8/2019 4:28:28 PM
 Objective: Create suitable living arrangements
 Location: 1132 Hamilton St. Allentown, PA 18101-1025
 Outcome: Availability/Accessibility
 Matrix Code: Other Public Services Not Listed in
 National Objective: LMC
 USF-OSY: 03T 705Z

Initial Funding Date: 03/29/2018

Description:
 Program funds the education of LMI clients partaking in Adult Basic Education, English as a Second Language, and GED classes.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn Thru Program Year	
				EN	Total	Total	Hispanic
		2017	B17UC420071	\$5,000.00	\$1,103.16	\$15,000.00	\$15,000.00
Total				\$5,000.00	\$1,103.16	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General): 30

Actual Accomplishments

Number assistance

	Owner		Renter		Total		Percent	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	8
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-race:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7

Female-headed Households:

0



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low/Mid	0	0	0	7
Moderate	0	0	0	12
Non-Low/Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	32 Lehigh County residents completed the ESL, GED, and/or Adult Basic Education classes. All 30 students remained in the program at least 50 hours. 28 out of 30 students (93%) made educational gains, exceeding the national standard of 52%. 90% of all post-tested students met at least 3 of their stated goals.	30

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PGM Year: 2017
 Project: 0017 - Administration
 IDIS Activity: 251 - Administration
 Status: Completed 10/30/2018 1 20:53 PM
 Location:
 Objective: Outcome
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/28/2018

Description: Salaries, fringe, and office expenses associated with the administration of the 2017 CDBG program.

Financing

Fund Type	Grant Year	Grant	Drawn - Program Year	Drawn - Total Program Year
CDBG	2017	\$223,771.00	\$0.00	\$223,771.00
Total		\$223,771.00	\$0.00	\$223,771.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Whites:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
	0	0	0	0



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Extremely Low	0
Low/Med	0
Moderate	0
Non Low/Moderate	0
Total	0
Percent Low/Med	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PCAM Year: 2017
 Project: 0009 - Demolition and Clearance of Blighted Properties Fund
 IDIS Activity: 203 - Blighted Properties Fund - Demo & Clearance

Status: Open
 Location: 7 S 7th St Allentown, PA 18101-2401
 Operative: Crisis economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: 585

Initial Funding Date: 03/29/2018

Description: Demolition of vacant and dilapidated properties in the various municipalities in Lehigh County in an effort to prevent and eliminate blight.

Financing

Fund Type	Start Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	2017	0.00	\$100,000.00	\$0.00	\$0.00
Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	No activity took place during FY 2017.	
2018	No activity took place during FY 2018.	



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PGM Year: 2018
Project: 2015 - Unprogrammed Funds

IDIS Activity: 254 - Copy Storm Sewer Rehabilitation
Status: Completed 2/1/2016 12:00:00 AM
Location: 200 Chestnut St. Cozay, PA 19037-1243
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03.) National Objective: LWA

Initial Funding Date: 09/28/2018

Description:

Funds to improve storm water collection infrastructure at the Borough's main intersection of North 2nd and Chestnut Streets, alleviating flooding and roadway deterioration.

Financing

Fund Type	Grant Year	Grant	Fundso Amount	Drawn In Program Year	Drawn To Program Year
CDBG	Pre-2015		\$95,000.00	\$5.00	\$5.00
	2014	8140020011		\$25,554.55	\$85,000.00
Total			\$95,000.00	\$25,554.00	\$85,000.00

Proposed Accomplishments

Total Population in Service Area: 2,605
Census Tract Percent Low / Mod: 44.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	As of July 31, 2016, all sewer cutting was complete. 3 inlet boxes were installed and bench backfilled. As of September 17, 2018, the project was 80% complete. Anticipated completion date is October 16, 2019.	
2018	Storm sewer project was complete as of November 2018.	

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Program Year: 2017
 Project: 2007 - Countywide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 205 - CWR/RLC-44 - OPEN - Consultation

Status: Open
 Location: Address Suppressed
 Objectives: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LWH

Initial Funding Date: 05/24/2010

Description: Rehabilitation of nine owner-occupied property located at 5115 4th Street in Whitehall.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn This Program Year
CDBG	EN	2017	B77LC422017	\$2,852.20	\$2,852.20	\$2,852.20
	P			\$21,247.80	\$21,247.80	\$21,247.80
Total				\$23,900.00	\$23,900.00	\$23,900.00

Proposed Accomplishments

Housing Units

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households

PROG - LEHIGH COUNTY



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Income Category	Owner	Renter	Total	Parson
Extremely Low	1	0	1	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	One owner-occupied dwelling brought up to code and improved energy efficiency.	

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PGM Year: 2018
 Project: 5007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 256 - CWHR-LC-44 - O'Neil - Delivery

Status: Open
 Local: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMIH

Initial Funding Date: 07/29/2018

Description:
 Delivery costs associated with the rehabilitation of one housing rehabilitation project.

Financing

CDIS	Fund Type	Grant Year	Grant	Fundcode Amount	Drawn In Program Year	Drawn To Program Year
	EN	2017	017UC-20011	\$6,408.50	\$6,408.50	\$6,408.50
Total				\$6,408.50	\$6,408.50	\$6,408.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Female-headed Households

Income Category

Owner	Renter	Total	Person
0	0	0	0



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PSM Year: 2017
 Project: 0007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 257 - CWHR LC 45 - Multihc - Construction

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Revok; Single Unit Residential (14A) National Objective: IAH

Initial Funding Date: 07/24/2019

Description: Housing rehabilitation on one owner-occupied property.
 Financing:

Fund Type	Fiscal Year	Grant	Funded Amount	Drawn in Program Year	Drawn This Program Year
CDBG	EN	2017	\$17,360.00	\$17,360.00	\$17,360.00
Total			\$17,360.00	\$17,360.00	\$17,360.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other mult-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

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Income Category:

	Owner	Renter	Total	Percent
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
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2018 As of 5/1/19 construction began on the project. Construction was completed in August 2019.

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PGM Year: 2017
 Project: 0007 - Countywide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 258 - CWHR-LC-48 - Mutard - Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LVH

Initial Funding Date: 07/24/2019

Description:
 Delivery of rehabilitation services on one owner-occupied property.

Financing	Fund Type	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn To Program Year
CDBG	EN	2017	BTUC-20011	\$5,368.75	\$5,368.75	\$5,368.75
Total				\$5,368.75	\$5,368.75	\$5,368.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed households:

Income Category	Owner	Renter	Total	Person
	0	0	0	0

PROJ - LEHIGH COUNTY



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Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	0	0	0	0	0
Non Low/Moderate	0	0	0	0	0
Total	0	0	0	0	0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
 Project: 0032 - Calasauga Borough - George Taylor Historic House, Roof Replacement

IDIS Activity: 258 - George Taylor Roof Replacement
 Status: Open
 Location: 35 Front St. Calasauga, PA 18022-1337
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Non-Residential Historic Preservation
 National Collective: SBS

Initial Funding Date: 5/12/2018

Description:
 Funds for the removal and replacement of a deteriorated slate roof on a historic building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Into Program Year
CDBG	LN	2018	B18106420011	\$60,000.00	\$0.00	\$0.00
Total				\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Organizations: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	There wasn't any activity in the second quarter of FY 2018 due to weather conditions. There wasn't any activity in the third quarter of FY 2018. Bidding process initiated within the fourth quarter of FY 2018.	

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PGM Year: 2018

Project: 0005 - Coopersburg Borough - Sanitary Sewer Rehabilitation

IDIS Activity: 260 - Sanitary Sewer Rehabilitation

Status: Completed 3/20/2019 12:52:25 PM

Location: 5 N Main St Coopersburg, PA 18036-1626

Objectives: Create suitable living environments

Outcomes: Sustainability

Matrix Code: Water/Sewer Improvements (CSJ)

National Objective: LMA

Initial Funding Date: 01/23/2019

Description:

The project will repair 22 manholes and over 2,000 feet of main line pipe to improve its sewer main lines and its solve inflow and infiltration problem.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn To Program Year	Drawn Thru Program Year
CDBG	EN	2018	D-8UC42001	\$150,492.00	\$150,492.00	\$150,492.00
Total				\$150,492.00	\$150,492.00	\$150,492.00

Proposed Accomplishments

People (Generally) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 43.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Project is 25% complete as of the end of the second quarter of FY 2018. Procurement process is complete. Project is 93% complete as of the end of the third quarter of FY 2018. Construction 100% complete except punch list items.	

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Program Year: 2018
 Project: 0012 - Macungie Borough - Removal of Architectural Barriers

IDIS Activity: 261 - Macungie Curb Cuts

Status: Open
 Location: 25 Locust St, Macungie, PA 18052-1105

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (031)

National Objective: LMC

Initial Funding Date: 6/12/2019

Description:

Installation of fifteen (15) ADA compliant ramps, sidewalk and crosswalks at various intersections in Macungie's Genaus Tract Block Group 6302-3, which is 41.15% LMI and primarily residents to provide ADA accessibility.
 Any road and landscape repair associated with the construction of the curb cuts will also be completed.

Financing

Fund Type	Grant Year	Grants	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2018	018UC20011	\$25,460.00	\$0.00	\$0.00
Total			\$25,460.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0	0



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Female-headed Households:	0	0	0
Income Category:			
Extremely Low	0	0	0
Low/Mid	0	0	0
Moderate	0	0	0
Not Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2018		Conflict revised to reflect a new area. Original project was cancelled due to lack of cooperation by the owner of a private parcel. Construction will take place in 2020.	



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PGM Year: 2018
Project: 5015 - Statington Borough - Road Reconstruction - 4th Street

IDIS Activity: 232 - Road Reconstruction - 4th Street
Starts: Completed 9/30/2018 12:53:46 PM
Location: 125 S Walnut St, Statington, PA 18083-2009
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (SK) National Objective: LMA

Initial Funding Date: 01/23/2019
Description: Reconstruction of Fourth Street from West Center Avenue to West Church Street, including base repa replacement, wearing course, stormwater improvements, and ADA ramps and curb cuts.

Financing

	Fund Type	Grant Year	Grant	Fundoc Amount	Drawn In Program Year	Drawn From Program Year
CDBG	EN	2018	B18UC20071	\$80,445.00	\$80,445.00	\$80,445.00
Total				\$80,445.00	\$80,445.00	\$80,445.00

Proposed Accomplishments
People (General): 935
Total Population in Service Area: 625
Census Tract Percent Low / Mod: 53.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	In the second quarter of FY 2018, engineering design was completed. Bid specifications are complete and awaiting County approval before releasing the bid advertisement. In the third quarter of FY 2018, the project was awarded to Rudolph Curstuck and a preconstruction meeting was held. Construction to begin next quarter. Project was completed during the fourth quarter of FY 2018. The completed 4th Street improvement project includes a section of public roadway located in the Borough of Statington, County of Lehigh between West Centre Avenue and West Church Street. The work performed consists of furnishing all labor, materials, equipment and appliances for the construction of 2 concrete curb ramps and sidewalk with accessible warning surfaces, bidirectional paving of the roadway, and additional curb and sidewalk along 4th Street.	

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PGM Year: 2018
 Project: 0903 - Catholic Charities - Self-Sufficiency & Intervention Program

IDIS Activity: 263 - Catholic Charities - SCLP
 Status: Completed 9/20/2019 10:55:45 PM
 Location: 900 S Woodward St. Allentown PA 18103-4779
 Objectives: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsidience Payment (SE0) National Objective: LMC

Initial Funding Date: 01/23/2019

Description:
 Assistance to vulnerable Lehigh County low- to moderate-income households with utility and rental assistance for up to three (3) months.

Financing

CDISC	Fund Type	Grant Year	Grant	Funded Amount	Drawn Program Yea	Drawn Thru Program Year
EN	2018	B78UC12907	\$29,700.00	\$29,700.00	\$29,700.00	\$29,700.00
Total			\$29,700.00	\$29,700.00	\$29,700.00	\$29,700.00

Proposed Accomplishments

Period (General): 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	4
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	<p>Program is 75% complete as of 3/31/19. Program is 96% complete as of 6/30/19. Program is 100% complete as of 9/22/19. Catholic Charities expanded the remaining CDBG funding prior to the end of the grant term. The demand for rental assistance throughout Lehigh County continues to remain strong, and this program is crucial to the agency's mission of helping families avoid homelessness. A total of 15 households comprised of 34 people were assisted with this year's funding. Among these households, 6 include elderly individuals, 5 were former heads of household, and two were permanently disabled. All were able to avoid eviction and homelessness thanks to the assistance received through Lehigh County CDBG funding.</p>	
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Program Year: 2018
 Project: 3004 - Commitments in Schools of the Lehigh Valley School-to-Career Program
 IDIS Activity: 264 - UIS - Career Supports at LCST
 Status: Open
 Location: 4500 Education Park Dr, Somersetville, PA 18079-2601
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Youth Services (USD) National Objective: I/MC

Initial Funding Date: 01/23/2019

Description:

Targeted services to at-risk students at Lehigh Career Technical Institute. Truancy intervention and additional case management support to help students overcome challenges while supporting marketable skill development.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Into Program Year
EN	2018	616UC43011	\$25,000.00	\$25,000.00	\$25,000.00
Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	14	5
Black/African American	0	0	0	0	0	0	4	2
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/Pacific	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	1	0
Other multi-racial	0	0	0	0	0	0	3	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	2	0
Total:	0	0	0	0	0	0	23	10

Female-headed Households

0

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 CDBG Activity Summary Report (GAR) for Program Year 2018
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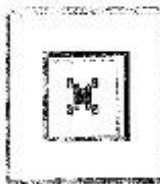
Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	23
Percent Low/Mod				51.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	After running the program for one year, the following accomplishments were realized: 23 students were served by CDBG funding, 31% (23) of the students assisted with CDBG funding remained enrolled at LCTI in a Career Pathway Program, 48% of the students are in a training or improving good attendance, 46% participated in at least one career oriented workshop, 17 of the 20 students whom remained enrolled until the end of the school year participated in 3 or more career oriented workshops	
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PCASE Year: 2018
Project: 0005 - Lehigh Career Technical Institute - Scholarships for Section 8 Residents

IDIS Activity: 265 - LCTI Scholarships
Status: Open
Location: 4900 Education Park Dr Schnecksville, PA, 18078-2601
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (NET) National Objective: LMC

Initial Funding Date: C1/23/2019

Description: Scholarships for low- to moderate-income individuals to attain a CDL-A and/or HEO certification.

Financing

Code	Fund Type	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn thru Program Year
ODBG	EN	2018	B18UC-20011	\$10,500.00	\$8,040.50	\$8,540.50
Total				\$19,500.00	\$8,640.50	\$8,640.50

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1
Female-headed Households	0	0	0	0	0	0	0	0



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low/Mid	0	0	0	1
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	Three students were trained to be truck drivers. Two students received their CDL. A learner and are employed in the truck driving field. A third student completed course work but is trying to receive their license in early November.	
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PGIM Year: 2018
 Project: 0010 - Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments

IDIS Activity: 256 - LVCLIL - PLACE Program

Status: Open
 Location: 713 N - 3rd St, Allentown, PA 18102-1219
 Objective: Provide decent affordable housing
 Outcome: Availability/Accessibility
 Activity Code: Services for Persons with Disabilities
 National Objective: LMC

Initial Funding Date: 01/23/2019

Description:

Funding to provide housing location assistance to disabled low- and moderate-income Lehigh County households in avoiding becoming homeless. Additionally, funding to be provided for fair housing workshops for landlords.

Financing

CDBG	Fund Type	Grant Year	Grant	Fund Amt	Drawn In Program Year	Drawn Thru Program Year
EN	EN	2018	8180UC420011	\$15,002.00	\$14,905.13	\$14,905.13
Total	Total			\$15,002.00	\$14,905.13	\$14,905.13

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	9
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/American American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	19

Female-headed Households: 0



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	18
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years: 2018
 Accomplishment Narrative: 43 households were served through this grant. Of the 43 households, 6 achieved housing stability while participating in the program. All 43 households were still stably housed 3 months after ending casework.

Benefiting

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PGM Year: 2018

Project: 0018 - The Literacy Center - ESL & ABE Courses

IDIS Activity: 207 - The Literacy Center - ESL & ABE Courses

Status: Open
 Location: 1130 Hamilton, Ste 300 Allentown, PA 18101-1025
 Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Matrix Code: Employment Training (03-F)
 National Objective: I MC

Initial Funding Date: 5/23/2019

Description:

Funding to prepare adults to successfully pursue their professional and educational goals through literacy instruction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn To Program Year
CDBG	EN	2018	BT&UC-200-011	\$15,000.00	\$15,000.00	\$15,000.00
Total				\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (Generics) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
Native American/Alaskan Native:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	18

Female-headed Households: 0



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low/Med	0	0	0	2
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	As of the end of the fourth quarter of FY 2018, 30 students were served. 22 students (4 GFD and 18 ESL) achieved an educational gain. 33% of the GFD students met 3 of their goals. 93% of the ESL students met 3 of their goals.	

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PGM Year: 2018
 Project: 0013 - Meals on Wheels of Lehigh County - Meal Preparation and Delivery

IDIS Activity: 206 - MOW - Meal Preparation and Delivery
 Status: Completed 8/30/2019 12:54:55 PM
 Location: 4234 Dorney Park Rd Allentown, PA 18104-3712
 Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Matrix Code: Youth Services (USD)
 National Objective: LMC

Initial Funding Date: 01/23/2018

Description:

Funding to subsidize meals for elderly and disabled households through the purchase of supplies and prepared food. Volunteers will deliver one or two meals to homebound seniors and adults with disabilities who meet project criteria.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Disbn Thru Program Year
EN	2018	87,812,000	820,000.00	820,000.00	820,000.00
Total			820,000.00	820,000.00	820,000.00

Proposed Accomplishments

People (General): 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	1

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	0
Not Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	In the first fiscal quarter, 3,887 meals to 75 clients were subsidized with CDBG funding. In the second quarter, 7,995 meals to 55 clients were subsidized with CDBG funding. The project was completed in the third fiscal quarter. 2,005 meals were provided to 35 clients. CDBG grant covered the agency's portion of meals expenses, which was \$2.25 per meal.	

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PGM Year: 2018
 Project: 0014 - North Penn Legal Services- LMI Legal Help
 IDIS Activity: 255 - NPLS - LMI Legal Services

Status: Open
 Location: 355 Main St Bethlehem PA 18019-0862
 Objective: Create suitable living environments
 Outcomes: Availability/Accessibility
 Matrix Code: Legal Services (05C)
 National Objective: LMC

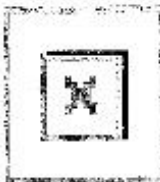
Initial Funding Date: 01/23/2018
 Description: Advice, referrals, advocacy, and other housing-related legal aid to low- and moderate-income people, as well as one (1) fair housing outreach session to housing professionals and/or community service agencies
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	2018	0	\$0,000.00	\$0,000.00	\$0,000.00
Total			\$0,000.00	\$0,000.00	\$0,000.00

Proposed Accomplishments
 People (General): 46

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:	0	0	0	0	0	0	40	0
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0

Female-headed Households:
 0
 PG03 - LEHIGH COUNTY



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Income Category:	Owner	Renter	Total	Persons
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018 During the 2018 FY, NPLS assisted 26 households; 47 people with housing needs; legal aid; 30 low-income tenants were educated in workshops. NPLS reached more than 345 professionals and community staff by making presentations in the community. Overall,

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PGM Year: 2018
 Project: 0009 - Lehigh Conference of Churches - Housing Navigator
 IDIS Activity: 273 - LCoC - Housing Navigator

Status: Completed 9/20/2019 12:55:54 PM
 Location: 457 W. Allen St. Allentown, PA 18102-2457
 Objective: Provide decent, affordable housing
 Outcome: Availability/Accessibility
 Matrix Code: Operating Costs of Homes/AIDS
 National Objective: LMC
 Matrix Code: Operating Costs of Homes/AIDS
 National Objective: LMC

Initial Funding Date: 09/20/2019

Description:
 Funding for a position to develop a housing network for those at risk of, or experiencing, homelessness. This position will work with a network of local families to locate and secure housing units available to the subject population in income-eligible areas.

Financing

Fund Type	Grant Year	Grant	Financed Amount	Drawn Thru Program Year	Drawn Thru Program Year
CDBG	2018	\$7,800,000.00	\$10,000.00	\$10,000.00	\$10,000.00
EN	2019	\$7,800,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	15
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	15

Female-headed Households: 0

PR03 - LEHIGH COUNTY



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non-Low Moderate	0	0	0	0
Total	0	0	0	44
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018
 The Housing Navigator successfully worked with landlords to identify 25 new units located outside of Allentown with rents at or under \$700. The Housing Navigator also worked with landlords to help 5 households either stay in their current apartment or obtain a new apartment in Lehigh County eligible areas.

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PERM Year: 2018
 Project: 3011 - Lehigh Valley Community Land Trust (LVCLT) - Rehabilitation and lease
 IDIS Activity: 271 - LVCLT

Status: Open
 Location: 1337 E 5th St Bethlehem, PA 18015-2102
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (1-4A) National Objective: 1 MH

Initial Funding Date: 01/23/2019

Description:
 Renovation of an existing residential property and resale of dwelling to a low- to moderate-income household.
 Financing:

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Through Program Year	
					Total	Hispanic	Total	Hispanic
EN		2018	B18UC-20211	\$75,000.00	\$0.00	\$0.00	\$0.00	
Total				\$75,000.00	\$0.00	\$0.00	\$0.00	

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category	Owner	Renter	Total	Persons
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	<p>In the first and second quarter of FY 2018, the LVCLT searched for suitable properties, finding many prospects but none that resulted in acquisition.</p> <p>In the third quarter of FY 2018, the LVCLT continued to look for suitable properties and pursued the acquisition of one property but the tax sale was delayed to December 2018. Staff is reviewing other options for acquisition.</p> <p>In the fourth quarter of FY 2018, the LVCLT continued to look for suitable properties.</p>	
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PGM Year: 2018
 Project: 000117 Alliance for Building Communities, Inc. - Mountain View Rehabilitation

IDIS Activity: 272 - ABC - Mountain View Rehabilitation
 Status: Open
 Location: 532 W Walnut St, Allentown, PA 18101-2322
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rental, Multi-Family Residential (14B)
 National Objective: LMH

Initial Funding Date: 01/23/2019
 Description:
 Activity #1
 the survey of all residents Activity #2
 fully handicap accessible in the kitchen and bathroom Activity #3
 a van accessible space Activity #4
 wheelchairs and those using walkers.
 Renovations will improve accessibility while also improving privacy while meeting with the housing manager.
 Financing

Fund Type	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn Total Program Year
CDBG	2018	818UC-2011	\$143,000.00	\$0.00	\$0.00
EN					
Total			\$143,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Category	0	0	0	0	0	0	0	0	0
Asian/Asian American	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments	Accomplishment Narrative	# Benefiting
Years 2018	In the 2nd fiscal quarter of FY 2018, ABC initiated the procurement process by creating the bid package. In the 3rd fiscal quarter of FY 2018, ABC consulted with an engineer and decided to not on the scope of work to be completed. Only the parking lot and elevator will be addressed. Scope of work for the parking lot was completed. In the 4th fiscal quarter of FY 2018, ABC was completing the scope of work for the elevator and initiating the bid for the parking lot. Construction on the parking lot will occur in the first fiscal quarter of 2019. Bidding for the elevator will occur in the first fiscal quarter of FY 2019.	

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Program Year: 2018
 Project: 0317 - Administration
 IDIS Activity: 273 - Administration
 Status: Open
 Location: .

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/23/2018

Description: Oversight, management, and administration of the 2018 CDBG program.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2018	B18UC42011	\$245,438.00	\$245,438.00	\$245,438.00
Total			\$245,438.00	\$245,438.00	\$245,438.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Whiter	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
High Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data

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PGM Year: 2017
 Project: 9037 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 274 - CW-R-LC-47 - Francis - Construction

Status: Open
 Location: Address Suppressed
 Objective: Create sustainable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/25/2019
 Description: Rehabilitation of one owner-occupied property.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2017	B17UC420071	\$21,210.00	\$21,210.00	\$21,210.00
Total			\$21,210.00	\$21,210.00	\$21,210.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-Headed Households: 1



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	1	0	1	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Rehabilitation of one owner-occupied dwelling is complete.	

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PGM Year: 2017
 Project: 0007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 275 - CWnR-LC-47 - Francis - Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Metric Code: Rehabilitation Administration (RstH) National Objective: LMIH

Initial Funding Date: 07/25/2019

Description: Delivery cost is associated with one owner-occupied housing rehabilitation project.

Financing

Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Progress Year	Drawn This Fiscal Year
EN	2017	E77LC42001	\$5,368.75	\$5,368.75	\$5,368.75
Total			\$5,368.75	\$5,368.75	\$5,368.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Other:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
	1	0	1	1

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Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Modest	1	0	1	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments		# Benefiting
Year	Accomplishment Narrative	
2018	One owner-occupied property was brought up to code	

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PGM Year: 2017
 Project: 0007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing

IDIS Activity: 278 - Civil IR, LC 4B - Valenti - Construction

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Occupancy: Sustainability
 Maturity Code: Rehab: Single Unit Residential (14A)
 National Objective: LWH

Initial Funding Date: 07/29/2013

Description: Rehabilitation of one owner-occupied dwelling.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
TV	2017	B7PUC42011	\$11,445.00	\$11,445.00	\$11,445.00
Total			\$11,445.00	\$11,445.00	\$11,445.00

Proposed Accomplishments

Housing Units:

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & white:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	One owner-occupied dwelling brought up to code and improved energy efficiency.	

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PGM Year: 2017
 Project: 2007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 277 - CDBG-IR-LC-40 - Voucher - Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMI

Initial Funding Date: 07/29/2019

Description: Delivery of one owner-occupied housing rehabilitation project.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Total Program Year
CDBG	EN	2017	B17UC40011	\$5,367.65	\$5,367.65	\$5,367.65
Total	Total			\$5,368.75	\$5,367.65	\$5,367.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White	Owner		Renter		Total	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
0	0	0	0



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Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Not Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0007 - Countywide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 274 - CWA/R-LC-31 - Oakes - Construction

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: P000 - Single-Unit Residential (1-4A) National Objective: LMH

Initial Funding Date: 11/25/2010

Description: Rehabilitation of a single-family, owner-occupied property, to eliminate code violations and improve energy efficiency

Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn From Program Year
CDBG	EN	2017	B17UC10001	\$5,094.30	\$5,094.30
Total				\$5,094.30	\$5,094.30

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female headed Households	0		0		0		0	



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0007 - County-wide Housing Rehabilitation - Housing Rehabilitation Enactments
 IDIS Activity: 279 - CWI IR-LC-61 - Oakes - Program Delivery

Status: Oper
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LWH

Initial Funding Date: 11/29/2018

Description: Delivery costs for the rehabilitation of one single-family, owner-occupied dwelling

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2017	BTUC420011	\$3,238.50	\$1,818.00	\$1,818.00
Total				\$3,238.50	\$1,818.00	\$1,818.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Award Category:	Owner	Renter	Total	Person
	0	0	0	0



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Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0207 - Countywide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 231 - CWRH-CC-52 - Rivers - Program Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Main X Code: Rehabilitation Administration (14H)
 National Collective: LMH

Initial Funding Date: 11/25/2015
 Description: Delivery costs associated with the rehabilitation of one owner-occupied, single-family dwelling.
 Financing

Fund Type	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn Into Program Year
CDBG	EN	2017	R17UG220011	\$9,398.75	\$2,882.00
Total				\$9,398.75	\$2,882.00

Proposed Accomplishments
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
 Project: 0087 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IDIS Activity: 288 - CWRH-LO-65 - Walk Program Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LVH

Initial Funding Date: 11/20/2018

Description:
 Delivery goals associated with the rehabilitation of one owner-occupied, single-family dwelling.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2017	BT/UC/2011	\$6,366.16	\$2,387.50	\$2,387.50
Total			\$6,366.16	\$2,387.50	\$2,387.50

Proposed Accomplishments

Actual Accomplishments
 (Amount assisted)

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Is. and/or:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Is. and/or:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0

Income Category:



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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GAR) for Program Year 2018
 LEHIGH COUNTY

Date: 12-Dec-2019
 Time: 14:57
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the supplied filter excludes all data.

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PGM Year: 2017
 Project: 0007 - County-wide Housing Rehabilitation - Housing Rehabilitation Financing
 IHS Activity: 286 - CVHR-LC-04 - Makeout - Program Delivery

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 Nations Objective: LMH

Initial Funding Date: 11/26/2018

Description:
 Delivery costs associated with the rehabilitation of one owner-occupied, single family dwelling.

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	2017	517,007,250.11	\$5,358.75	\$2,518.00	\$2,518.00
Total			\$5,358.75	\$2,518.00	\$2,518.00

Proposed Accomplishments

Actual Accomplishments

Number reported:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category: Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount: \$2,022,764.60
Total Drawn Thru Program Year: \$1,508,753.08
Total Drawn In Program Year: \$1,053,053.76

FY 2018 CAPER Narrative

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is Lehigh County's seventh year of the Consolidated Plan designed to address the housing and non-housing needs of County residents. This year's CAPER reports on the actions and achievements the County accomplished in Fiscal Year 2018.

The CAPER for the FY 2018 Annual Action Plan for Lehigh County encompasses the County's CDBG Program and outlines which activities the County undertook during the program year beginning October 1, 2018 and ending September 30, 2019. The Lehigh County Department of Community and Economic Development is the lead entity and administrator for the CDBG funds.

The CDBG Program and the activities outlined in this FY 2018 CAPER principally benefited low- and moderate-income persons and funding was targeted to communities where there is the highest percentage of low- and moderate-income residents.

Lehigh County, during this CAPER period, budgeted and expended CDBG funds on the following goals:

- **Housing Goal – H** – Budgeted \$408,460.00, expended \$0.00.
- **Homeless Goal – HA** – Budgeted \$29,700.00, expended \$29,700.00.
- **Non-Housing Community Development Goal – CD** – Budgeted \$530,959.00, expended \$334,482.63.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2018 CDBG Program Year, Lehigh County addressed the following goals from the Five-Year Consolidated Plan:

GOAL: HOUSING - H:

H-1: Retain Existing Housing Stock: The County met this goal in FY 2018 by funding the following activity: County-wide Housing Rehabilitation - Housing Rehabilitation Financing - \$190,460.00 - The County assisted eight (8) families with CDBG-funded owner-occupied housing rehabilitation. H-2: Development of Affordable Housing -Lehigh County did not fund any projects/activities during this CAPER period. H-3: Homebuyers Assistance -Lehigh County did not fund any projects/activities during this CAPER period.

GOAL: HOMELESS - HA:

HA-1: Homelessness Prevention The County met this goal in FY 2018 by funding the following activity: Catholic Charities - Self-sufficiency Program - \$29,700 - Catholic Charities assisted fifteen (15) households and thirty-five (35) persons with this grant, which provided up to 3 months of rental assistance. HA-2: Services-Lehigh County did not fund any projects/activities during this CAPER period. HA-3: Shelter and Transitional Housing-Lehigh County did not fund any projects/activities during this CAPER period. HA-4: Permanent Housing: The County met this goal by: Lehigh County supported the Eastern Pennsylvania Continuum of Care Network with its FY 2018 CoC Application. HA-5: Non-Homeless Special Needs-Lehigh County did not fund any projects/activities during this CAPER period.

GOAL: NON-HOUSING COMMUNITY DEVELOPMENT - CD:

Community Development Block Grant (CDBG) funds will be directed to local municipalities to address the quality of life in low-income areas

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through infrastructure and public facility improvements.

CD-1: Public Facilities and Infrastructure:

The County met this goal by funding the following activities in FY 2018: Catasauqua Borough - George Taylor Historic House Roof Replacement - \$60,000.00 - Project construction was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period. Coopersburg Borough – Sanitary Sewer Rehabilitation - \$150,492.00 – Project construction was completed by the end of the CAPER period. The project repaired 22 manholes and over 2,100 feet of main line pipe to improve sewer main lines and active inflow and infiltration (I & I) program. Macungie Borough - Curb Cuts - \$25,460.00 - Project construction was not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period. Slatington Borough - Road Reconstruction - 4th Street - \$80,445.00 - Fourth Street was reconstructed between West Centre Avenue and West Church Street. The work included the construction of 2 concrete curb ramps and sidewalk with the installation of 2 detectable warning surfaces, paving of the cart way, and additional curb and sidewalk along 4th Street. Demolition and Clearance of Blighted Properties Fund - \$100,000.00 - Demolition projects were not completed by the end of the CAPER period. The project will be completed during the FY 2019 CAPER period.

CD-2: Economic Development:

-Lehigh County did not fund any projects/activities during this CAPER period.

CD-3: Public Services:

The County met this goal by: Catholic Charities - Self-sufficiency & Intervention Program - \$29,700.00 - Catholic Charities assisted fifteen (15) households and thirty-five (35) persons with this grant, which provided up to 3 months of rental assistance; Also refer to HA-1. Communities in Schools of the Lehigh Valley - School-to-career Program - \$25,000.00 -Communities in Schools of the Lehigh Valley assisted twenty-three (23) students by enrolling them in the program and educating them on soft-skills to improve their employability. Lehigh Career & Technical Institute - \$19,500.00 - Three (3) individuals completed training during this CAPER period. Two have taken new jobs or advanced their positions using their new CDL and/or HEO certification and one is testing to receive a license. The Literacy Center - Adult Literacy Instruction - \$15,000.00 - Literacy Center assisted thirty (30) students with literacy instruction. Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PLACE) Program - \$15,062.00 - LVCIL served seventy (70) persons and Forty-three (43) households with this grant. Six (6) households achieved housing stability during the program year, and six (6) households were still maintaining permanent housing at the end

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of the program. LVCIL also held monthly consumer workshops during the year. Lehigh Conference of Churches – Housing Navigator - \$10,000.00 – The Housing Navigator successfully worked with landlords to identify 25 new units located outside of the City of Allentown with rents at or under FMR. The Housing Navigator also helped 5 households either stay in their current apartment or obtain a new apartment in Lehigh County eligible areas. Meals on Wheels of Lehigh County - Meal Preparation and Delivery - \$20,000.00 – Seventy-five (75) persons were assisted with this grant, which served 8,889 meals for LMI homebound seniors and adults with disabilities. The meals were subsidized at an average subsidy of \$2.25 per meal. North Penn Legal Services - LMI Legal Aide - \$10,000.00 - NPLS provided twenty-six (26) households and forty-seven (47) persons with free legal aide, especially to negate housing discrimination, over the course of the program.

Additional Narrative:

The County also assisted with administering the Commonwealth ESG Contract. Lehigh County assisted by funding human services organizations. Through this funding, the following type of services were provided: homelessness prevention; housing referral and counseling; adult literacy education; job training; subsistence services; Fair Housing outreach, education, and advocacy. In addition, like all older communities, there is a great need for infrastructure improvements. This was done through funding five (5) activities. These activities included curb cuts, sanitary sewer rehabilitation, and street reconstruction.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Based on the PR23 IDIS Report, Lehigh County’s programs benefitted 321 (78.68%) White persons, 32 (7.85%) Black or African American persons, 7 (1.72%) Asian persons, 2 (0.49%) American Indian or Alaska Native persons, 4 (0.98%) persons that were two or more races, and 42 (10.30%) Other Multi-Racial persons. Also, 90 persons (22.06%) were Hispanic, versus 318 persons (77.95%) who were not Hispanic.

The County rehabilitated eight (8) housing units in FY 2018 through the County-wide Owner-Occupied Rehabilitation Program using CDBG funds. Of the eight (8) households assisted, all eight (8) households were White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,227,196.00	1,053,053.76

Table 3 - Resources Made Available

Narrative

Lehigh County received the following grant amounts during the time period of October 1, 2018 through September 30, 2019:

- CDBG Allocation \$1,227,196.00
- CDBG Program Income \$ 21,247.80
- **Total Funds Received \$1,248,443.80**

During this CAPER period, Lehigh County expended \$1,053,053.76 of CDBG funds. The County expended \$609,621.63 in CDBG funds from FY 2018 and \$443,432.13 from prior fiscal year CDBG funds.

Under the FY 2018 Program Year, Lehigh County received the above amounts of Federal Entitlement Grants. These funds were made available to the County after October 18, 2018 when Mr. Nadab O. Bynum, Director of the Office of Community Planning and Development, HUD Philadelphia Office signed the FY 2018 CDBG Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Lehigh County does not have any identified Target Areas as part of the Consolidated Plan. Each year, Lehigh County selects projects, activities, and programs it would fund with its CDBG grant.

Rationale for funding activities were based on the eligibility of the activity, if it met a national objective, who were the beneficiaries of the activity, and evidence of the need in the community or by the agency/organization. The County also selected projects, activities, and programs that addressed the Five-Year Goals and Objectives from the Five-Year Consolidated Plan. Additional consideration was given based on the community's or the agency's/organization's past history of expenditure of the CDBG funds,

the ability to leverage other funds for the activity, past performance outcomes, and whether the FY 2018 request was related to projects that, if not funded, would result in a special assessment against low-income homeowners. Finally, a high priority was given to activities based on the community or agency/organization's ability to complete the project in a timely manner. Lehigh County allocated its FY 2018 CDBG funds to provide assistance with activities that met the underserved needs of the communities participating in the program. The projects that meet the HUD criteria for benefit to low- and moderate-income households were located in those census tracts or block groups that were defined as low/mod areas. In selecting projects, consideration was given to the communities with concentrations of racial or ethnic groups and disproportionate needs standards.

Lehigh County has established the following criteria when establishing priorities for CDBG projects:

- Meeting the statutory requirements of the CDBG program
- Meeting the needs of very low and low- and moderate-income residents
- Focusing on low- and moderate-income areas or communities
- Coordinating and leveraging of resources
- Response to expressed needs
- Projects that would otherwise cause a special assessment to be levied against low- and moderate-income households
- Ability to complete the project in a timely manner

Lehigh County did not anticipate any obstacles in the performance of the FY 2018 CDBG activities. Affordable housing was identified as the largest underserved need in Lehigh County in the Five-Year Consolidated Plan. Lehigh County is not a HUD entitlement community under the HOME program. Therefore, resources for housing activities were limited. The primary obstacle to meeting the underserved needs were the limited resources available to address the identified priorities in the County. Lehigh County continued to partner with other agencies, when feasible, to leverage resources and maximize outcomes in housing and community and economic development.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following public (non-federal) and private financial resources were made available to Lehigh County and its agencies and organizations to address the needs identified in the FY 2018 Annual Action Plan:

- Lehigh County received \$500,000 of PA DCED HOME funds for an owner-occupied housing rehabilitation (ARIE) project that began in 2019 to assist seniors.
- During the CAPER period, Lehigh County received notification from PA DCED for an Emergency Solutions Grant (ESG) amount for multiple area agencies. Funds are to be received and expended during the next CAPER period.
- Affordable Housing Trust Funds have been created by Lehigh County from document recording fees to be used for affordable housing projects. During this CAPER period, the County continued to expend the balance of the \$760,275.00 of the AHTF that were awarded in 2017 to support affordable housing projects. (Lehigh County Board of Commissioners passed an ordinance allocating \$760,275 in Affordable Housing Trust Funds on July 19, 2017.)
- Lehigh County Housing Authority received \$319,849.00 in FY 2016 Capital Funds for renovations and improvements to public housing to support affordable housing in the County. The Housing Authority received another \$488,870.00 for FY 2018. However, no capital fund improvements were completed during this CAPER period.

There is no match requirement for the CDBG Program. Lehigh County does not receive an entitlement under the HOME and ESG programs, which do require a match.

Lehigh County is a member of the PA Eastern Continuum of Care Network - Lehigh Valley Regional Homeless Advisory Board (RHAB). The RHAB covers two (2) counties in the region. These counties are Lehigh and Northampton. The following agencies in Lehigh County received FY 2017 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **The Salvation Army, a New York Corporation - Allentown Hospitality House Permanent Housing Program (PSH)**
- **Catholic Charities of Diocese of Allentown, Inc. (PSH)**
- **Lehigh County Conference of Churches – Outreach and Case Management for the**

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Disabled Chronically Homeless

- **Lehigh County Conference of Churches - Pathways Housing (PSH)**
- **Lehigh County Conference of Churches - Pathways TBRA for Families, Youth, and Veterans (PSH)**
- **Lehigh County Conference of Churches - Tenant Based Rental Assistance for the Disabled, Chronically Homeless (PSH)**
- **Lehigh County Housing Authority - Shelter Plus Care (PSH)**
- **Northampton County Housing Authority - Shelter Plus Care (PSH)**
- **Resources for Human Development, Inc. - LV ACT Housing Supports (PSH)**
- **Valley Housing Development Corporation - SHP for Persons with Mental Illness # 2, # 3, and # 4 (PSH)**
- **Valley Youth House Committee, Inc. – LV-RHAB (RRH)**
- **Valley Youth House Committee, Inc. - Supportive Housing for Families/RRH Joint Component for Youth (TH/RRH)**
- **Third Street Alliance for Women and Children – LV-RHAB (RRH)**

Lehigh County did not have any publicly-owned land or property within the jurisdiction that was funded with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	62	38
Number of Special-Needs households to be provided affordable housing units	0	0
Total	62	38

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	35	35
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	8
Number of households supported through Acquisition of Existing Units	0	0
Total	62	43

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this CAPER period, Lehigh County supported thirty-five (35) households through rental assistance, which was the amount of the proposed thirty-five (35) households. Lehigh County also funded the Countywide Housing Rehabilitation Program during this CAPER period. The County proposed to rehabilitate six (6) housing units. The County rehabilitated eight (8) housing units through the Countywide Owner-Occupied Rehabilitation Program using CDBG funds during this program year. The County

proposed to assist twenty-one (21) housing units at the New Bethany Ministries – Columbia House. This project was canceled during the FY 2019 Program year.

Discuss how these outcomes will impact future annual action plans.

Lehigh County is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The County is providing CDBG funds for self-sufficiency and owner-occupied housing rehabilitation to keep the housing stock decent, safe, sound, and affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). Lehigh County is part of the Lehigh Valley Regional Homeless Advisory Board (LV-RHAB). The region is made up of two (2) counties which include: Lehigh and Northampton Counties.

According to the Governance Charter for the Eastern PA Continuum of Care Collaborative, the mission of the Eastern PA CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

(Source: <https://pennsylvaniacoc.org/easterncoc/>)

The Continuum of Care completes a regular "Point in Time Count Survey" each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. Based on the Point in Time Count (PITC) conducted during January 23 and 24, 2019, the following numbers of homeless persons were reported in Lehigh County:

- **Unsheltered Persons** - 56 individuals: 47 were male, 8 were female, and 1 was unknown gender.
- **Unsheltered Households** – 51 households, of which 0 had children under the age of 18.
- **Sheltered (in Warming Center)** - 32 individuals: 20 were male, 11 were female, and 1 was transgender.
 - **Transitional Housing:** 53 persons; 39 households, of which 14 had children under the age of 18.

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- **Emergency Shelter:** 218 persons; 116 households, of which 89 had children under the age of 18.
- **Homeless Veterans** - Of those counted, 18 were sheltered veterans and 1 was an unsheltered veteran.

Unsheltered homelessness is not common in the mostly rural Eastern PA CoC. The largest percentage of unsheltered homeless are typically located in Lehigh, Northampton, and Monroe Counties. Ongoing street outreach occurs in these three (3) counties. Lehigh Carbon Community College in the Lehigh Valley tracks unsheltered persons in their Efforts to Outcomes (ETO) database. Identified persons are provided with immediate shelter and services. Intake and permanent housing placement occur as quickly as possible.

In the entire Eastern Pennsylvania CoC, there were 337 unsheltered persons, 445 persons in transitional shelter, and 1,061 in emergency shelter. There were 467 children under the age of 18, with 143 in a transitional shelter and 317 in an emergency shelter. During the 2019 PIT Count, 1,843 people were identified as experiencing homelessness in the Eastern PA CoC. There has been a 29% decline in homelessness in the Eastern PA CoC from 2016 to 2019.

Chronic Homeless:

Lehigh County reported an increase of four (4) chronic homeless between 2017 and 2018. This was largely attributed to the number of permanent supportive housing resources within these communities, all of which have been dedicated/prioritized for chronic homeless persons. On October 18, 2015, the CoC Board approved a policy requiring all permanent supportive housing projects to follow the prioritization order outlined in CPD Notice 14-012, "Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status". Effective immediately, all CoC-funded PSH beds were required to prioritize chronic homelessness in all new and turnover beds that became available. Homeless persons and households sheltered in Lehigh County have decreased in 2019 from both 2018 and 2017 counts. However, unsheltered homeless persons and households in Lehigh County have only decreased slightly from 2018.

Risk Factors for Homelessness:

The biggest risk factors of homelessness continued to be: 1) a person or family doubled-up with another family; 2) being released from a psychiatric facility; 3) being released from a substance abuse treatment facility; or 4) being released from a corrections facility. The data points to the needs to identify which institutions within the 33-County CoC were not using adequate discharge planning, and to improve their coordination with the CoC. To reduce first-time homelessness, the CoC has increased its homeless prevention resources through PHARE (Marcellus Shale fees), ESG, Supportive Services to Veteran Families (SSVF), and other funds. The Coordinated Entry pilot program, recently approved by the 33-county Eastern PA CoC, began in the Lehigh Valley in December 2016.

Affordable Housing Trust Funds (AHTF):

Lehigh County engaged in the following activities in the FY 2017 program year through the Lehigh County Affordable Housing Trust funds to reduce and end homelessness in the jurisdiction:-Community Action Committee of the Lehigh Valley, Inc.: The Community Action Financial Services (CAFS) program of the Community Action Committee of the Lehigh Valley, Inc. provided housing and financial counseling services to low- and moderate-income persons. Included in these services were a Homeownership Counseling Program, PHFA Foreclosure Mitigation Counseling Program, and the Mortgage Foreclosure Diversion Program.-Catholic Charities: Catholic Charities provided emergency rent and mortgage assistance to prevent homelessness.-New Bethany Ministries: New Bethany Ministries operates Columbia House, a homeless shelter, in Coplay Borough. New Bethany Ministries received AHTF and CDBG funding for renovations at Columbia House.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lehigh County will engage in additional activities, including homeless prevention and Rapid Re-housing services, during the FY 2019 program year with the assistance of funds from PA-DCED Emergency Solutions Grant (ESG).

The shelter and transitional housing that was available in Lehigh County included the following:

- Community Action Committee of the Lehigh Valley - Sixth Street Shelter (Emergency Shelter)
- Community Action Committee of the Lehigh Valley - Turner Street Apartments (Transitional Housing)
- Salvation Army Emergency Shelter (Emergency Shelter)
- Salvation Army Transitional Shelter (Transitional Housing)
- Allentown Rescue Mission (Emergency Shelter)
- Allentown Rescue Mission Christian Living and Values Transitional Program (Transitional Housing)
- Turning Point of the Lehigh Valley (Domestic Violence) (Transitional Housing)
- The Program for Women and Families, Inc. (Transitional Housing)
- Valley Youth House (Emergency Shelter)
- Valley Youth House - Maternity Group Home (Transitional Housing)
- Valley Youth House - Supportive Housing for Families (Transitional Housing)
- Valley Youth House - Supportive Housing for Youth (Transitional Housing)

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

In the Eastern PA Continuum of Care’s Five-Year Strategic Plan to Reduce and End Homelessness (2017-2021), the CoC outlines the following goals and actions under “Strategy 1: Prevent and Divert Homelessness.”

A. Evaluate and Improve Discharge Planning where Needed:

- Evaluate current discharge planning from these systems to help stem the flow of individuals leaving institutional settings and entering homelessness because they lack stable housing options.
- Research and provide information to other systems/organizations on effective discharge planning policies/procedures for individuals and households at risk of entering homelessness upon discharge, as well as information on available housing resources.
- Engage with statewide efforts to improve discharge planning policies across systems, emphasizing the need for permanent housing placement for those exiting institutions.

B. Increase Coordination of Homeless Prevention Sources:

- Assess the use of existing funding available for prevention and identify gaps.
- Coordinate funding (including ESG, HAP, PHARE) across the CoC so that resources are used effectively. For example, the CoC may decide to channel prevention resources to geographic areas where emergency shelter access is limited, either due to wait lists or lack of shelter facilities.
- Investigate the use of tools, such as the Prevention VI-SPDAT, to help the CoC more effectively assess households requesting assistance.
- Ensure coordination of prevention activities with Coordinated Entry to increase the effectiveness of the system.

Furthermore, “Strategy 2” of the CoC’s Five-Year Strategy Plan focuses on the streamlining of the system and better coordination among housing and social services through the CoC’s Coordinated Entry System. Lack of resources, combined with the lack of a well-developed coordinated entry process, results in severe hardships for persons experiencing homelessness who often face long wait times to receive assistance or are screened out of needed assistance. Coordinated entry processes help communities prioritize assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. Coordinated entry processes also provide information about service needs and identify gaps to help communities plan their assistance and resources.

Coordinated Entry 1:

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The Eastern PA CoC undertook a comprehensive Coordinated Entry planning process including stakeholder input across the CoC via survey and public meetings. Coordinated Entry is currently being piloted in the Lehigh Valley. It was rolled-out to the entire CoC in early FY 2018. A core component of the CoC's ongoing efforts to utilize resources more effectively and reduce unnecessary entries into the homeless system is the implementation of this Coordinated Entry System (CES). As part of the CES, household needs will be assessed and matched with the housing intervention that best addresses their needs. This will allow the CoC to better understand who is entering the homeless system, along with their level of need, and to deploy resources more efficiently across the system. The CoC's Coordinated Entry System Committee will continue to lead the implementation of the CES. The Governing Board will be updated regularly regarding the progress of the CES implementation and provide input as needed. The value of a coordinated entry system for housing crisis response services is described by the Lehigh Valley Coordinated Entry Pilot Project below:-Connects more people to the right solution to end their housing crisis as quickly as possible-Ensures fair and equal access to services-Helps overcome geographic, cultural and linguistic barriers to access-Prioritizes service for families and individuals who are literally homeless and most vulnerable-Empowers providers to end homelessness rather than simply manage it-Frees providers to focus on service provision with more accurate information to make decisions-Improves communications, response time, data collection and efficient use of scarce funding and resources-Generates better data about community needs, gaps in service, system performance and system/community/provider outcomes-Supports a "Housing First" approach to exiting people from homelessness to permanent housing with stability and then connecting them to mainstream and community services and benefits. Lehigh County budgeted \$29,700.00 in FY 2018 CDBG funds for the Catholic Charities - Self-Sufficiency & Intervention Program to assist twenty-five (25) households. This program provides counseling, short-term rental assistance, and utility payments to assist in the prevention of homelessness. In addition, ten (10) persons will receive housing counseling services. Lehigh County, through its various human services programs, provides support to all the categories of non-homeless special needs populations. The County also budgeted \$15,062.00 in FY 2018 CDBG funds for the Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PLACE) Program, which will assist thirty (30) persons with housing location assistance and provide for fair housing workshops for landlords. The Lehigh County Department of Human Services provides a wide range of programs for its elderly, substance abusers, people with mental health and intellectual disabilities, children and youth, and veterans. During this program year, the County also budgeted \$20,000.00 in FY 2018 CDBG funds for the Meals on Wheels of Lehigh County - Meal Preparation and Delivery project. The project provided funds for meals to homebound seniors and adults with disabilities. Lehigh Conference of Churches – Housing Navigator - \$10,000.00 - The Housing Navigator successfully worked with landlords to identify 25 new units located outside of the City of Allentown with rents at or under FMR. The Housing Navigator also helped 5 households either stay in their current apartment or obtain a new apartment in Lehigh County eligible areas.

Coordinated Entry 2:

Recommendations included developing a Plan to End Homelessness with measurable goals, which outline key initiatives for preventing homelessness, including strengthening discharge planning. CoCs

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were required by the CoC Program interim rule to establish a Centralized or Coordinated Assessment system - also referred to as Coordinated Entry. Based on the recent Coordinated Entry Policy Brief, HUD's primary goal for coordinated entry processes was that assistance be allocated as effectively as possible. It also needs to be easily accessible regardless of where or how people present for assistance. Most communities lack the resources needed to meet all of the needs of people experiencing homelessness. The Eastern PA CoC expanded the Coordinated Entry program beginning in 2018 (the FY 2017 CAPER period). The Lehigh Valley Coordinated Entry Pilot Project has coordinated access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk for homelessness. The pilot was specific to the Lehigh Valley and includes outreach services through Valley Youth House and three walk-in sites. Those walk-in sites are operated by the Lehigh Conference of Churches in Allentown and Bethlehem, and the Third Street Alliance in Easton. Both physical and virtual outreach with bilingual staff are planned for the expansion of the program. Data from the pilot program has been used to strategically expend resources into diverting people from homelessness and providing more support. The CoC has created a list of policies and procedures for the Coordinated Entry Program, including anti-discrimination policies and monitoring policies. Coordinated Entry staffers will be trained in these policies and plans.

FY 2018 CDBG Program:

Lehigh County used its FY 2018 CDBG funds for Catholic Charities - Self-sufficiency & Intervention Program - \$29,700.00 - Catholic Charities assisted fifteen (15) households and thirty-five (35) persons with this grant, which provided up to 3 months of rental assistance. Communities in Schools of the Lehigh Valley - School-to-career Program - \$25,000.00 -Communities in Schools of the Lehigh Valley assisted twenty-three (23) students by enrolling them in the program and educating them on soft-skills to improve their employability. Lehigh Career & Technical Institute - \$19,500.00 - Three (3) individuals completed training during this CAPER period. Two have taken new jobs or advanced their positions using their new CDL and/or HEO certification and one is testing to receive a license. Lehigh Conference of Churches – Housing Navigator - \$10,000.00 - The Housing Navigator successfully worked with landlords to identify 25 new units located outside of the City of Allentown with rents at or under FMR. The Housing Navigator also helped 5 households either stay in their current apartment or obtain a new apartment in Lehigh County eligible areas. Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PLACE) Program - \$15,062.00 - LVCIL served seventy (70) persons and Forty-three (43) households with this grant. Six (6) households achieved housing stability during the program year, and six (6) households were still maintaining permanent housing at the end of the program. LVCIL also held monthly consumer workshops during the year. The Literacy Center - Adult Literacy Instruction - \$15,000.00 – Literacy Center assisted thirty (30) students with literacy instruction. Meals on Wheels of Lehigh County - Meal Preparation and Delivery - \$20,000.00 – Seventy-five (75) persons were assisted with this grant, which served 8,889 meals for LMI homebound seniors and adults with disabilities. The meals were subsidized at an average subsidy of \$2.25 per meal. North Penn Legal Services - LMI Legal Aide - \$10,000.00 - NPLS provided twenty-six (26) households and forty-seven (47) persons with free legal aide, especially to negate housing discrimination, over the course of the program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Using HUD System Performance Measure Guidance, the HMIS Lead developed a CoC Performance Report with metrics for "Length of Time Homeless" (LOTH) and reviewed this data with the CoC Data Committee, which meets quarterly to review CoC Performance and identify needed interventions. In 2015, the LOTH in Transitional Housing was 317 days. As such, the CoC reallocated all Transitional Housing projects in FY 2016 and FY 2017 allowing for significant expansion of Rapid Rehousing and Coordinated Entry.

HMIS is used to monitor and record returns to homelessness, which is monitored through the Data Subcommittee each quarter. Based on First Year System Performance Measure results, an overall 12% of persons returned to homelessness within two (2) years. Of these 243 persons, nearly 66% (160) had exited Emergency Shelter. The CoC is significantly increasing Permanent Housing resources through reallocation and Permanent Housing bonuses, which will assist those exiting shelters.

Severity of need is taken into consideration in prioritizing people experiencing homelessness. This is determined in a number of different ways in the ranking criteria. Specific vulnerabilities considered included chronic homelessness; most significant health and behavioral health needs; youth; and victims of domestic violence. CoC policies require all Permanent Supportive Housing (PSH) projects to prioritize beds to those with the greatest LOTH, but some PSH projects have had very little turnover since the adoption of policy. As a result, the level of vulnerability within PSH projects may widely vary. To adjust for this discrepancy, the ranking included a question measuring "severity of need" based on the vulnerabilities from the Annual Performance Report to HUD. This question asked about additional criteria relevant to vulnerability, including not scoring victims of domestic violence on recidivism, and scoring youth differently on employment outcomes.

Chronic Homeless:

There were twenty-eight (28) chronically homeless persons in Lehigh County at the time of the 2019 PITC, with thirteen (13) chronically homeless in emergency shelter, and fifteen (15) unsheltered. To improve access to Chronic Homeless beds across the CoC in counties with an excess of Chronic Homeless prioritized beds, the strategy was to implement the recently adopted "Bed Turnover Policy" in which a bed will first be filled through the project's waiting list, then within the County, then CoC-wide.

Veterans:

At the time of the 2019 PITC, there was one (1) unsheltered Veteran in Lehigh County and eighteen (18)

sheltered Veterans. The state's ESG program prioritizes funding for programs providing homeless services to Veterans, and there are eight (8) Supportive Services for Veteran Families (SSVF) funded organizations providing outreach throughout the 33-countywide CoC. This includes street outreach, marketing, and providing information to shelter residents/staff. SSVF staff works with Veterans to determine eligibility.

The Lehigh Valley Homeless Veteran Task Force was created in February 2015. The Lehigh County Office of Veterans Affairs coordinates the Task Force. The single SSVF providers serving Lehigh and Northampton counties, Catholic Charities, is the main resource for rapid re-housing and homelessness prevention. This organization has the financial resources to provide rental assistance immediately to qualifying veterans. Veterans are also linked to these agencies' Support Coordinators by shelters and community resource providers. The Allentown Housing Authority administers the HUD-VASH program for the Lehigh Valley. This program is coordinated through the Wilkes-Barre VA Medical Center.

VASH Vouchers:

The Allentown Housing Authority administers the HUD-VASH program for the Lehigh Valley. This program was coordinated through the Wilkes-Barre VA Medical Center.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lehigh County Housing Authority (LCHA) aims to address the needs of the extremely low-income, very low-income, and lower-income residents of Lehigh County. The mission of the Lehigh County Housing Authority is to provide affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the Commonwealth of Pennsylvania, the County of Lehigh and/or any other entity providing funding for affordable housing programs. This was done through LCHA assisting individuals and families through its public housing communities and Section 8 Housing Choice Vouchers. The Housing Authority promotes homeownership through its Family Self-Sufficiency Program.

Each year, LCHA receives an allocation of funds from HUD under the Capital Fund Program to undertake physical improvements. In addition, the LCHA receives operating subsidies to offset the operating deficits associated with public housing units and to carry out maintenance. During this CAPER period, no Capital Fund Improvements were undertaken by the Lehigh County Housing Authority.

The Lehigh County Housing Authority received \$488,870.00 under a HUD Capital Fund grant for FY 2018, which it used to replace 15 heat pumps at George Dillard Manor and 15 heat pumps at Ridge Manor. LCHA will also be making extensive repairs to and painting 4,000 square feet of the fire stairway at Ridge Manor; additionally, LCHA plans on using funds to replace 27 exterior doors along with replacing thresholds and adding 27 security screen doors. The FY 2018 allocation was used for the following activities:

- **Operations** - \$48,887.00
- **Administration** - \$48,887.00
- **Architectural/Engineering Fees** - \$25,000.00
- **Dwelling Structures** - \$366,096.00
- **Total = \$488,870.00**

The Lehigh County Housing Authority (LCHA) is administering a Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund grant under contract with Lehigh County. The Lehigh County Housing Authority maintains 289 units of public housing and has a 96.9% occupancy rate. The public housing waiting list contains 1,578 persons. The Family Housing lists are currently open, and the Senior Housing list remains open. LCHA has a baseline of 1,652 Section 8 Housing Choice Vouchers, with 1,037 in use as of September 30, 2019. There are 968 individual households on the Section 8 Housing Choice Voucher waiting list as of September 30, 2019. The Section 8 Housing Choice Voucher waiting list was opened on November 26, 2017 and remains open.

Lehigh County Housing Authority continues to have a position for multi-lingual staff to better communicate with all residents. LCHA continued to provide Fair Housing training for staff members.

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LCHA also continued to strive to reach out to residents and prospective residents with special needs, and other minority populations. The public housing waiting list last opened on November 26, 2017, and currently remains open. The Housing Authority informed agencies providing services to elderly and disabled residents of the waiting list status. LCHA also has 290 vouchers for non-elderly disabled residents.

The Allentown Housing Authority administers the HUD-VASH program across the Lehigh Valley. That program is coordinated through the Wilkes-Barre VA Medical Center.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lehigh County supported the Housing Authority's efforts to work with tenants of public housing and Section 8 Housing Choice Vouchers to achieve self-sufficiency. There were no joint projects planned for the 2018 program year.

Family Self-Sufficiency (FSS) programs were provided to Section 8 Housing Choice Voucher holders and public housing tenants. FSS program residents worked with a case manager to develop goals for a five (5) year period to lead to self-sufficiency. These goals included education, specialized training, job readiness, job placement activities, and career advancement objectives. The goals for each participating family member were laid out in Individual Training and Services Plans. This program had twenty-seven (27) active participants during the CAPER period. Lehigh County Housing Authority (LCHA), the County of Lehigh, and Lehigh Career & Technical Institute (LCTI), continued to partner in improving the Section 3 eligible program participants' access to education and job training. The Housing Authority has been partnering with Lehigh County and PA CareerLink to offer scholarships to eligible individuals wishing to participate in training offered by LCTI. In addition, there was a Family Savings Account program which was available to residents who participate in the FSS Program. This program enables families to save funds to help with larger purchases, such as education or homeownership.

Lehigh County Housing Authority has residents of its public housing communities which serve as representatives to review the LCHA Annual Action Plan.

Actions taken to provide assistance to troubled PHAs

The Lehigh County Housing Authority was not designated as "troubled" by HUD and was performing satisfactorily according to HUD guidelines and standards during this CAPER period. Therefore, no assistance was needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Lehigh Valley Planning Commission (LVPC) has written a municipal guidance document on Fair Housing. The document, which was released in December 2015, explains Fair Housing as it relates to municipal zoning and code enforcement and the responsibilities of the region's communities to provide for inclusive residential opportunities. As part of the work, the LVPC has updated a series of model municipal ordinances to affirmatively further fair housing compliance for the region's typical community and housing types. The region's development patterns range from urban, to suburban, to rural, thus necessitating a suite of model ordinances to address the region's fair housing needs. The package of model ordinances includes: mixed use development, conservation subdivision, cottage housing, traditional neighborhoods, street connectivity, density bonuses, and inclusionary zoning. Additionally, Lehigh and Northampton Counties and the LVPC partnered with North Penn Legal Services and presented two (2) educational events on Fair Housing implementation in November 2015 to its local municipal officials. LVPC held a "Strategy Lab" on housing in their Comprehensive Plan on March 29, 2017.

During this CAPER period, Lehigh County's Community and Economic Development staff participated in the region's Fair Housing Consortium, the Lehigh Valley Fair Housing Project, whose members include, North Penn Legal Services, representatives from Northampton County and the cities of Allentown, Bethlehem, and Easton. Meetings were held on a quarterly basis. County staff also held its annual regional fair housing summit for stakeholders throughout the Lehigh Valley on April 12, 2019.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by Lehigh County and social service providers in the County, a number of significant obstacles to meeting underserved needs remain. Funding becomes the greatest obstacle for Lehigh County to meet its underserved needs. Insufficient funding lessens the ability to fund many worthwhile public service programs, activities, agencies, and the needs of local municipalities. Lehigh County used its CDBG funds to provide assistance to activities that meet the underserved needs of the communities participating in the program. The most difficult obstacle to meeting the needs for affordable housing was a considerable lack of public and private financial resources to fully address the priorities identified in the Five-Year Strategic Plan. Building the organizational infrastructure to undertake projects and programs that rehabilitate and expand the housing supply was also challenging. In the Lehigh Valley Housing Needs Assessment, the following findings were identified:

- There were opportunities available for more collaborative initiatives between for-profit developers and non-profit organizations in the Lehigh Valley. By partnering with an experienced

for profit developer, a smaller non-profit can enhance its capacity in budgeting, planning, financing, and construction management skills.

- There were opportunities for public housing authorities to create new affordable housing outside of HOPE VI funding.
- Developers identified the insufficient supply of land zoned for multi-family housing as one of the factors driving up the cost of land acquisition and development. Outreach initiatives focused on educating public officials and planning commissions on the benefits of affordable housing may encourage the rezoning of more land to multifamily zoning designations, as well as eliminate unnecessary and excessive development standards for multifamily housing.
- Active and productive non-profit housing developers need ready access to capital in order to finance the front end soft costs associated with new development. Utilizing a less restrictive source of financing for this (such as Act 137 Affordable Housing Trust Fund resources) would enable non-profits to seek out additional development opportunities and fully investigate the financial feasibility of potential projects early on. Lehigh County reenergized its General Purpose Authority (GPA) financing vehicle to assist nonprofit developers in the planning of possible new developments.

The Lehigh Valley Planning Commission has developed various model zoning and land use controls to encourage affordable housing. The task remains to incorporate these into the local municipal ordinances.

Lehigh County receives Affordable Housing Trust Funds (AHTF). The fund provides support for affordable housing projects in the County. During this CAPER period, the County subrecipients continued to spend the funding from the County's FY 2017 allocation of the AHTF to support affordable housing projects.

FY 2018 CDBG Program:

During this CAPER period, Lehigh County funded the following projects with CDBG funds to meet underserved needs:

- **Catholic Charities - Self-Sufficiency & Intervention Program:** \$29,700.00
- **Communities in Schools of the Lehigh Valley - School-to-Career Program:** \$25,000.00
- **Lehigh Career and Technical Institute - Scholarships for Low/Mod Income Residents:** \$19,500.00
- **Lehigh Conference of Churches – Housing Navigator:** \$10,000.00
- **Lehigh Valley Center for Independent Living - People Living in Accessible Community Environments (PLACE) Program:** \$15,062.00
- **The Literacy Center - Adult Literacy Instruction:** \$15,000.00
- **Meals on Wheels of Lehigh County - Meal Preparation and Delivery:** \$20,000.00
- **North Penn Legal Services - LMI Legal Aide:** \$10,000.00

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

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Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time still typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that receive rehabilitation assistance were tested for the presence of lead-based paint. When evidence was found, the paint surfaces were removed or the materials were encapsulated to prevent exposure.

The EPA guidelines for renovation, paint, and repair (effective April 22, 2010) require that all contractors notify owners of properties constructed prior to 1978 of the potential for lead-based paint hazards and to perform work in a lead safe manner. Contractors must be trained and registered with EPA to do work in older homes that disturb painted surfaces. Local building code officers were made aware of these requirements. Contractors must provide appropriate notice to owners of properties that will be rehabilitated about the dangers of lead-based paint.

During this CAPER period, eight (8) housing units that received CDBG funds for housing rehab tested positive for lead paint. However, none needed abatement for lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 13.1% of Lehigh County's residents live in poverty, which was slightly less than the State of Pennsylvania where 13.5% of residents live in poverty. Female-headed households with children in the County were particularly affected by poverty, at 40.5%. This information was taken from the U.S. Census "2011-2015 American Community Survey (ACS) Five-Year Estimates." The County's goal was to reduce the extent of poverty by actions the County can control and through work with other agencies/organizations.

Poverty was related to education, job training, and employment. Lehigh County remains committed to addressing the needs of its residents who live at or below the poverty level. The presence of poverty and the related social and economic problems could be a destabilizing element in communities.

In Lehigh County, the Community Action Committee of the Lehigh Valley (CACLV) was the official anti-poverty agency. CACLV provided rent and utility assistance, case management, and counseling services to assist with financial management, benefit entitlement assistance, home weatherization to reduce utility costs, furniture and household goods, alcohol and mental health counseling, foreclosure mitigation counseling, child care, transportation to work for up to six (6) months and assistance in purchasing a dependable vehicle, and other varied programs that empower low-income households by assisting them to develop the skills needed for independent living. Lehigh Valley Community Land Trust, a subsidiary of CACLV, assists LMI residents of Lehigh County to become homeowners.

Lehigh County provided CDBG funds to public service agencies to assist households below the poverty level with services and program support. The County worked with service providers to pursue resources

and innovative partnerships to support the development of affordable housing, homelessness prevention, and emergency food and shelter.

During this CAPER period, Lehigh County funded the Catholic Charities - Self-Sufficiency & Intervention Program, which provided rent and utility assistance along with case management for fifteen (15) households consisting of thirty-five (35) people. All households are currently in stable housing and continued to receive case management services. The County also funded the Lehigh Career and Technical Institute, which provided scholarships to three (3) low- and moderate-income residents of Lehigh County in Heavy Equipment Operations, with CDL-A License. Two persons have achieved employment through completion of the program and one is registered to test for the license.

The County also funded Communities in Schools of the Lehigh Valley School-to-Career Program, which provided students with the opportunity to build soft skills. The goal is to develop career pathways leading to continued education, sustainable wages, and self-sufficiency. Twenty-three (23) students enrolled in the program.

To assist with economic development and to promote job creation, Lehigh County administered various programs and supports agencies for economic development:

- Lehigh County worked in conjunction with Lehigh Valley Economic Development Corporation (LVEDC), community organizations, other economic development groups and the Workforce Investment Board to help enhance programs and create opportunities in the County.
- Lehigh Valley Economic Development Corporation (LVEDC) was able to provide manufacturing, industrial, and nonprofit organizations with low interest financing generated through tax exempt revenue bonds.
- Pennsylvania CareerLink Lehigh Valley offers job search counseling, skills assessment programs, GED courses, information on training programs and workshops on many subjects, including resume writing and interview skills. Considered a one-stop location for all employment needs, PA CareerLink offered a multi-faceted approach to the job market.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the Lehigh County Department of Community and Economic Development. This agency coordinated activities among local municipal governments, public entities, and private organizations, in their efforts to implement different strategies to realize the prioritized goals of the Annual Action Plan.

In order to address the County's housing and community development needs, the County has established extensive public/private partnerships aimed at revitalization in the County. In 2018, the partnerships included the following agencies:

- North Penn Legal Services

- Catholic Charities, Diocese of Allentown
- Meals on Wheels of Lehigh County, Inc.
- Lehigh Conference of Churches
- Lehigh Valley Center for Independent Living (LVCIL)
- New Bethany Ministries
- Lehigh Valley Regional Homeless Advisory Board (PA Eastern CoC)
- Lehigh Valley Community Land Trust (LVCLT)
- Lehigh Career and Technical Institute
- The Literacy Center
- Communities in Schools of the Lehigh Valley

Lehigh County consulted with business and civic leaders during its planning process for the preparation of its Annual Action Plan and Consolidated Plan. This included, but is not limited to, the following:

- The Greater Lehigh Valley Chamber of Commerce
- Community Action Committee of the Lehigh Valley (CACLV)
- Lehigh Valley Workforce Development Board
- Local elected officials

The County hired a third-party vendor, Community Grants, Planning & Housing, LLC (CGP&H), to implement its Countywide housing rehabilitation program. CGP&H during this CAPER period was working with the County to ensure that the housing rehabilitation program provides assistance to lower income homeowners.

Lehigh County was part of the Lehigh Valley Regional Housing Advisory Board. To promote a more local approach, the City of Allentown has initiated a planning process that required regional support. Lehigh County has been supportive of this initiative.

The Lehigh Valley Planning Commission continued to be the entity responsible for performing project oversight required under Executive Order 12372. HUD has acknowledged that the State of Pennsylvania no longer has a standing committee for this required function and has asked jurisdictions instead to utilize committees under Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966. This function was carried out by the Lehigh Valley Planning Commission during this CAPER period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to Lehigh County Department of Community and Economic Development. This agency coordinated activities among local municipalities, public, and private organizations, in their efforts to implement different strategies to realize the prioritized goals of the Annual Action Plan. The County was committed to continuing its participation and coordination with public, housing, and social service organizations. The

County solicited applications for CDBG funds. In addition, the County sends out applications to a list of agencies, organizations, housing providers, and local municipalities that have previously submitted a CDBG application or which have expressed an interest in submitting a CDBG application. The applications were reviewed by the Department of Community and Economic Development staff and they addressed all questions with the applicants.

Lehigh County continued efforts to enhance coordination between agencies by creating partnerships such as in the implementation of the Section 3 and MBE-WBE outreach initiatives. The Section 3 outreach effort partnered with the Pennsylvania CareerLink, the Lehigh County Housing Authority and LCTI to identify Section 3 residents and businesses and to provide feedback on available job opportunities. Such partnerships help to develop a better understanding of community needs. The County budgeted \$19,500 in FY 2018 for the Lehigh Career & Technical Institute – scholarships for residents project, which will provide three (3) short-term training options that will lead to industry certifications and immediate job placements at sustainable wages.

The Affordable Housing Task Force, during this CAPER period, was a regional group that included Lehigh County. This group was developing the tools for and interest of the local municipalities for inclusionary zoning, cottage housing development, density bonuses, and transit oriented development.

The Lehigh Valley Economic Development Corporation (LVEDC) was awarded a Sustainable Communities Regional Planning Grant from HUD during Lehigh County's Consolidated Plan period. Through this effort, the Five-Year Strategic Plan and the larger regional plan was being prepared. As described in Prosper Lehigh Valley, a blog on economic development in the Lehigh Valley, eleven (11) agencies came together to apply for this grant through the U.S. Department of Housing and Urban Development (HUD). This grant was one of a few programs that was made possible through the Federal Office of Sustainable Communities, a historic collaboration among HUD, U.S. Department of Transportation, and the U.S. Environmental Protection Agency. Locally, the eleven (11) partners applied through the Lehigh Valley Economic Development Corporation as the Lehigh Valley Sustainability Consortium (LVSC).

The members of the LVSC were:

1. Lehigh County Department of Community and Economic Development
2. Northampton County Department of Community and Economic Development
3. Lehigh Valley Planning Commission
4. Lehigh and Northampton Transportation Authority
5. Community Action Committee of the Lehigh Valley
6. The Wildlands Conservancy
7. Lehigh Valley Economic Development Corporation
8. Renew Lehigh Valley
9. City of Allentown
10. City of Bethlehem
11. City of Easton

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Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lehigh County completed and submitted the 2018-2022 Analysis of Impediments (AI) report to HUD and FHEO on February 28, 2019. In August 2009, Lehigh County prepared and submitted to HUD an Analysis of Impediments to Fair Housing Choice. The Analysis of Impediments identified the following impediments and strategies:

Impediment #1: Increase and Enhance Fair Housing Education and Outreach

1. Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, housing authority staff, and local mortgage lenders.
2. Make presentations annually to local churches, soup kitchens, seniors, housing authority residents and/or nonprofit organizations on fair housing issues.
3. Develop a webpage on the County website dedicated exclusively to fair housing issues. Add the fair housing logo to all federal program materials.
4. Development of an up-to-date, centralized housing database for Lehigh County on a Lehigh County Community Development Office website.
5. Continue to make referrals to the Pennsylvania Human Relations Commission and U.S. Department of HUD in instances of discrimination.
6. Disseminate current information on Fair Housing Rights in the form of posters and pamphlets throughout Lehigh County. In addition, utilize public service announcements on cable television. Notify local municipalities on zoning issues that may impact housing choice. Post HUD's Spanish-language fair housing video on the county's website.
7. Appoint a Fair Housing Officer for Lehigh County.

Impediment #2: Continue Support of Affordable Housing Programs

1. Continue the commitment to affordable housing activities (rehabilitation, land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low- and moderate-income households.
2. Ensure the housing units rehabilitated or constructed with Federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements.
3. Expand accessibility requirements to universal design for all housing projects financed with federal funds.
4. Support the initiatives of housing providers who work to provide affordable housing for low-income and disabled households.
5. Encourage development of affordable rental housing realizing that not all households should be owners and that decent rental housing stabilizes neighborhoods and creates new homeownership opportunities by moving renters away from single-family homes.
6. Adopt a fair housing resolution to publicly advance fair housing choice.

Attached at the end of the CAPER in the Fair Housing Section are the following items:

- Fair Housing Proclamation for the County of Lehigh, dated April, 2019. The Fair Housing Proclamation was signed by the mayors of Allentown, Bethlehem, and Easton, as well as the county executives for Lehigh and Northampton Counties, as part of the Lehigh Valley Fair Housing Project.
- An agenda for each of the North Penn Legal Services Fair Housing Project Quarterly Meetings held on December 10, 2018, March 11, 2019, July 15, 2019, and October 7, 2019.
- An agenda and list of attendees for the 2019 Fair Housing Summit held at Northampton Community College on April 12, 2019.

Additional actions taken by Lehigh County to affirmatively further fair housing is included in section CR-60 Fair Housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the County's Community Development Block Grant Program. The County, through the Department of Community and Economic Development (DCED), has developed monitoring standards and procedures for ensuring that the recipients of CDBG funds met the regulations and that funds were disbursed in a timely fashion. The County has promulgated subrecipient monitoring procedures and developed checklists to ensure that each activity was completed in a manner consistent with the requirements of the Community Development Block Grant Program. Municipal sub-recipients were desk audited through submission of quarterly and annual reports.

The DCED staff regularly monitored the progress of every activity to ensure timeliness. Municipal projects and subrecipients were held to a performance schedule through contract obligations. When these milestones were not met, the DCED staff works closely with the municipality to get the project back on track or reallocate the funds.

The DCED's standards and procedures for monitoring were designed to ensure that:

- Objectives of the National Affordable Housing Act were met,
- Program activities were progressing in compliance with the specifications and schedule for each program, and
- Recipients were in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low income households.

Activities of subrecipient non-profit agencies were closely monitored and were included in the review and approval of budgets, compliance with executed grant agreements, review and approval of vouchers, review of fiscal reports on a quarterly basis, and a review of audits on an annual basis. Monitoring occurred through on-site monitoring visits. These visits occurred as necessary, but were conducted at least once a year.

All subrecipients identified the personnel working on the project, kept accurate records and filing systems to document program benefits and compliance, maintained an appropriate financial management system and submitted an audit.

There were monitoring responsibilities that go beyond the time of completion of various activities. The overall performance of the program relative to the Five-Year Strategic Plan goals was monitored at least

bi-annually through the selection of the annual activities and again during the preparation of the Comprehensive Annual Performance and Evaluation Report (CAPER).

During this CAPER period, the County Department of Community and Economic Development (DCED) staff performed the following monitoring:

- **Lehigh Valley Center for Independent Living** – August 26, 2019
- **Lehigh Career and Technical Institute** – August 15, 2019
- **Meals on Wheels of the Greater Lehigh Valley** – August 13, 2019
- **The Literacy Center** – August 13, 2019
- **Catholic Charities of the Diocese of Allentown** – August 14, 2019
- **Communities in Schools of the Lehigh Valley** – August 27, 2019
- **North Penn Legal Services** – August 20, 2019
- **Lehigh Conference of Churches** – August 21, 2019

Eight (8) subrecipients had no concerns. Lehigh County continued to provide technical assistance to all of the subrecipients in FY 2018 and FY 2019.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Lehigh County placed the FY 2018 CAPER document on public display for a period of 15 days beginning on Friday, December 13, 2019 through Friday, December 27, 2019. A copy of the Public Notice was published in "The Morning Call" on Thursday, December 12, 2019, a copy of which is attached in the Citizen Participation Section of this CAPER document.

The "Draft" FY 2018 CAPER was on display at the following locations in Lehigh County:

- **Lehigh County Department of Community and Economic Development** – Lehigh County Government Center, 17 South 7th Street, Allentown, PA 18101
- **Allentown Public Library** – 1210 West Hamilton Street, Allentown, PA 18102
- **Catasauqua Public Library** – 302 Bridge Street, Catasauqua, PA 18032
- **Coplay Library** – 49 South 5th Street, Coplay, PA 18037
- **Emmaus Public Library** – 11 East Main Street, Emmaus, PA 18049
- **Lower Macungie Library** – 3400 Brookside Road, Macungie, PA 18062

- **Parkland Community Library** – 4422 Walbert Avenue, Allentown, PA 18104
- **Slatington Library** – 650 Main Street, Slatington, PA 18080
- **Southern Lehigh Public Library** – 3200 Preston Lane, Center Valley, PA 18034
- **Whitehall Township Public Library** – 3700 Mechanicsville Road, Whitehall, PA 18052

No comments were received during the period the draft was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lehigh County has not made any changes to the Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, Lehigh County expended CDBG funds on the following activities:

- **Housing** - \$211,784.95, which was 20.11% of the total expenditures.
- **Public Facilities and Improvements** - \$456,501.00, which was 43.35% of the total expenditures.
- **Public Services** - \$139,328.81, which was 13.23% of the total expenditures.
- **General Administration and Planning** - \$245,439.00, which was 23.31% of the total expenditures.
- **Total = \$1,053,053.76**

The Lehigh County Timeliness Ratio of unexpended funds as a percentage of the FY 2018 CDBG allocation was 1.09, which was under the maximum 1.5 drawdown ratio.

During this CAPER period, the CDBG program targeted the following with its funds (Source: PR54):

- **FY 2018 Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis = 100.00%**
- **FY 2018 Percentage of Expenditures that Benefit Low- and Moderate-Income Areas = 56.52%**
- **FY 2018 Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight = 0.00%**

During this CAPER period, the income level beneficiaries data were the following:

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- **Extremely Low Income (<=30%) = 66.86%**
- **Low Income (30-50%) = 23.17%**
- **Moderate Income (50-80%) = 9.38%**
- **Total Low and Moderate Income (<=80%) = 99.41%**
- **Non Low and Moderate Income (>80%) = 0.59%**

During this CAPER period, the County had the following CDBG accomplishments:

- **Actual Jobs Created or Retained – 0**
- **Households Receiving Housing Assistance – 9**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 332**
- **Persons for Whom Services and Facilities were Available – 8,300**
- **Units Rehabilitated - Single Units – 8**
- **Units Rehabilitated - Multi Units Housing – 0**

During this CAPER period, the County leveraged \$522,284.18 for CDBG Activities based on the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The County did not make any lump sum agreements during this CAPER period. The County did not have any float-funded activities during this FY 2018 CAPER period. Lehigh County did not have any disallowed expenditures, nor did the County return any funds to the line-of-credit.

Lehigh County did not acquire, demolish, and/or rehabilitate any County-owned properties using CDBG funds during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

a. Discuss what progress has been made toward the achievement of fair housing goals.

Lehigh County completed and submitted the 2018-2022 Analysis of Impediments (AI) report to HUD and FHEO on February 28, 2019. The 2009 Lehigh County Analysis of Impediments to Fair Housing Choice provided the following strategies to meet the two (2) goals it proposed for the County:

1. Increase and Enhance Fair Housing Education and Outreach

a. Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, Housing Authority staff, and local mortgage lenders.

- Lehigh County’s Community and Economic Development staff continued to participate in the region’s Fair Housing Consortium, the “Lehigh Valley Fair Housing Project.” Members of this consortium include North Penn Legal Services, representatives from Northampton County, and the Cities of Allentown, Bethlehem, and Easton. Meetings were held on a quarterly basis
- North Penn Legal Services has completed a Fair Housing activity every year since 2010, including conferences, seminars, and workshops.
- Lehigh County’s Community and Economic Development staff attended fair housing trainings, which included
 - Participated in the region’s quarterly Fair Housing Consortium, the “Lehigh Valley Fair Housing Project.”
 - Attended Fair Housing Conferences on zoning since 2014.
 - Partnered with Northampton County and North Penn Legal Services to present educational events on Fair Housing implementation.
 - Funded North Penn Legal Services through the AHTF for Fair Housing trainings.
 - Since 2008 the County has allocated CDBG funding for NPLS to provide assistance to its LMI residents who may be having housing issues (i.e. eviction).
 - On April 5, 2018 Lehigh County Community Development Office required all potential 2018 CDBG applicants to attend a mandatory Fair Housing Training workshop presented by the Housing Equality Center. In addition, this training/presentation was mandatory for all Whitehall Township officials. Those officials that did not attend

were required to view the video provided by the County's Fair Housing Officer.

b. Make presentations annually to local churches, soup kitchens, high school seniors, Housing Authority residents, and/or nonprofit organizations on fair housing issues.

- Lehigh County Housing Authority held a presentation put on by its staff regarding fair housing issues on November 8, 2013.
- Lehigh County Housing Authority invited residents, tenants, and voucher holders to a workshop on April 7, 2017 at LCHA's Wind Gap Apartments.
- North Penn Legal Services continued to provide assistance to residents facing eviction, who were denied housing, and/or who were forced to live in uninhabitable conditions.
- Lehigh County community development staff continued to participate in the region's Fair Housing Consortium, the "Lehigh Valley Fair Housing Project." Meetings were held on a quarterly basis.
- NPLS administers a regional fair housing rights bus campaign bi-annually.
- In 2018 Lehigh County Community Development office partnered with New Bethany Ministries to sponsor and host at DeSales University, a Regional Housing Summit with approximately 180 participants. NPLS and the Housing Equality Center partnered and presented a ½ day presentation devoted exclusively to the Fair Housing topic.
- In 2019 NPLS and the Housing Equality Center partnered and presented a ½ day presentation devoted exclusively to the Fair Housing topic.
- Lehigh County partnered with North Penn Legal Services to ensure that residents facing eviction, those denied housing, and/or those forced to live in uninhabitable conditions were provided assistance.
- In addition, the Lehigh County Community Development Office disseminated the NPLS Self-Help Handbook for tenants in English and Spanish.
- The County's Fair Housing Officer continues to take all County Fair Housing Complaint calls and emails and refers in person calls to the designated NPLS Fair Housing hotline at 610-317-5322.

c. Develop a webpage on the County website dedicated exclusively to fair housing issues. Add the fair housing logo to all Federal program materials.

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- Lehigh County updated its fair housing section on the County website through:
 - o Providing additional links for low-income households.
 - o Posting HUD's Spanish-language fair housing video.
 - o Posting updated model municipal ordinances to address fair housing accommodations.
- The County continued to increase geographic choice in housing by providing links on its website for low-income households.
 - The Lehigh Valley Planning Commission (LVPC) has updated all applicable model ordinances and embedded fair housing into each. So it is not a single model ordinance because places vary and we want fair housing to be the ethos throughout the urban, suburban and rural communities. They have updated the following model ordinances:
 - Conservation Subdivisions
 - Traditional Neighborhood Development
 - Density Bonuses
 - Cottage Housing
 - Inclusionary Zoning
 - Street Connectivity
 - Mixed-Use Zoning and Development

All models may be found on their website here: <http://lvpc.org/c-guides---model-regs.html>

- Lehigh County has posted HUD's Spanish-language fair housing video on the County's website.
- Lehigh County distributes the North Penn Legal Services' *Landlord-Tenant Handbook* whenever possible.
- Lehigh County Housing Authority sends the North Penn Legal Services' *Landlord-Tenant Handbook* with every housing application.
- Lehigh County declared, via a regional proclamation, that April was Fair Housing month.
 - d. *Development of an up-to-date, centralized housing database for Lehigh County on a Lehigh County Community Development Office website.*

- Lehigh County assisted in the organization of a Federally supported community-based system that organizes key elements in its community to direct attention to and help develop strategies to affirmatively further fair housing.
- The Lehigh Valley Planning Commission (LVPC) launched a data project aimed at providing knowledge and data to County residents. The program is entitled "DataLV" will act as a statistical snapshot of the Lehigh Valley that can be updated as new data arrives and associated with the LVPC's ArcGIS Online mapping database.

e. Continue to make referrals to the Pennsylvania Human Relations Commission and U.S. Department of Housing and Urban Development (HUD) in instances of discrimination.

- Lehigh County has continued to refer complaints to North Penn Legal Services (NPLS).
- If complaints cannot be resolved through NPLS, they are referred to the Pennsylvania Human Relations Commission and the U.S. Department of Housing and Urban Development as needed.

f. Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Lehigh County. In addition, utilize public service announcements on cable television. Notify local municipalities of zoning issues that may impact housing choice. Post HUD's Spanish-language Fair Housing video on the County's website.

- Fair Housing posters and brochures were posted in the county government center for all county employees. Examples of these are : Fair Housing Act: Know your Responsibilities, Fair Housing Review :Zoning and Land Use Issues, Assistance Animals, New Construction Accessibility Requirements, Families with Children, Homeowners Insurance, and Immigration Status.
- Lehigh County continues to disseminate the North Penn Legal Service Tenant Handbooks (English and Spanish versions) throughout the County.

g. Appoint a Fair Housing Officer for Lehigh County.

- Lehigh County appointed a Fair Housing Officer to accept complaints, keep records on existing housing issues, and investigate fair housing complaints in conjunction with North Penn Legal Services.
- The Fair Housing Officer was responsible for coordination and preparation of this Analysis of Impediments.

- The County demonstrates its dedication to Fair Housing by dedicating more funding to a Fair Housing Officer position.
- Additionally the fair housing officer has been instrumental in the creation of a new housing group which has met quarterly since May 2018. The formation of this housing group is to study and recommend more housing choices for the region. This group will be working under the auspices of the Lehigh Valley Planning Commission and will be a major contributor in the updating of their 2014 Regional Housing Study.

2. Continue to Support Affordable Housing Programs in Lehigh County

- a. *Continue the commitment to affordable housing activities (rehabilitation, land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low-moderate income households.*
- Lehigh County continued to allocate funds from its Affordable Housing Trust Fund (AHTF) for additional affordable housing choice. The Pennsylvania Optional County Affordable Housing Trust Funds Act of 1992 (Act 137) allows counties to raise revenues for affordable housing efforts by increasing the fees charged by the Recorder of Deeds Office for recording deeds and mortgages. Lehigh County recently raised the fee from \$13 to \$26 per document. The Affordable Housing Trust Funds revenue is used to fund affordable housing initiatives and up to 15% may be used for the administrative costs to implement the initiatives. In FY 2017, Lehigh County allocated \$760,265 from the AHTF. Almost \$300,000 this funding was to create new affordable housing by allocating funding to Habitat to Humanity, Neighborhood Housing Services, Housing Association Development Corporation (HADCO) and the Lehigh Valley Community Land Trust.
- b. *Ensure that housing units rehabilitated or constructed with Federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements.*
- Lehigh County developed a Blight Task Force to combat blight in existing neighborhoods and ensure that affordable housing will remain in sound condition.
- Lehigh County through its CDBG Program continued to ensure that housing units rehabilitated or constructed with Federal funds comply with ADA requirements.

This group will contribute to the Regional Housing Study update initiated by LVPC to ensure more housing choices for the regions residents.

Attachments:

Cover, Table of Contents, Executive Summary

Section 3 and IDIS Reports...

Fair Housing and Citizen Participation

IDIS Report PR03